



# KENOSHA JOINT SERVICES

## PUBLIC SAFETY SUPPORT SERVICES

Sheriff • Police • Fire • EMS

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1000 55<sup>th</sup> Street • Kenosha, WI 53140  
Website: [www.kenoshajs.org](http://www.kenoshajs.org) • Phone: (262) 605-5050

## A G E N D A

### KENOSHA JOINT SERVICES BOARD MEETING

Kenosha County Safety Building, 1000 55<sup>th</sup> Street • Kenosha, WI

Kenosha Joint Services Training Room 1216

February 25, 2025 • 4:30 P.M.

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- I. Call to Order
- II. Roll Call
- III. Citizen Comments
  - a. Documents: [Guidelines for Citizen Comments at Kenosha Joint Services Board Meetings](#)
- IV. Approval of Minutes from Open Session – January 28, 2025
- V. Joint Services Report
  - a. Director's Report
  - b. Administration
  - c. Communications
  - d. Records
  - e. Fleet Maintenance
  - f. Evidence/Identification
  - g. Information Technology
  - h. Overtime Report
  - i. Financial Statements
- VI. Items for Board Review and/or Action
  - a. 2024 Year End Budget Transfers
  - b. 2025 Budget Transfer for Fleet Maintenance
  - c. WI DMA/OEM Grant and Carryover Request
  - d. Dispatch Console Furniture Replacement Project Status Report
  - e. 9-1-1 Refresh and ESI Net Implementation Project Status Report
  - f. ERP (Enterprise Resource Planning) Replacement Project Status Report
  - g. Kenosha County Simulcast Radio System Status Report
- VII. Board Member Comments
- VIII. Adjournment

KENOSHA JOINT SERVICES BOARD

January 28, 2025

The Kenosha Joint Services Board meeting was **Called to Order** at 4:30 p.m. by Chairperson Monica Yuhas in the Joint Services Training Room located in the Kenosha County Public Safety Building.

The **Members in Attendance** were Chairperson Monica Yuhas, County Executive Samantha Kerkman, Police Chief Patrick Patton, County Board Supervisor Daniel Gaschke, Alderperson Curt Wilson and Member at Large Paris Fire Chief Colin Hennessey.

The **Members not in Attendance**, City Administrator John Morrissey was excused while Youth in Governance Arianna Pealer and Youth in Governance Juliannah Denure were absent.

Under, **Citizen Comments**, there were none.

Under, **Approval of Minutes of Open Session December 10, 2024**, Ms. Kerkman made a motion to approve. Mr. Wilson seconded the motion. Motion approved unanimously.

Under, **Director's Report**, Director Nielsen presented the Director's Report. Director Nielsen reported that Human Resources had attended a local job fair earlier in the day and that another one is scheduled in the future. Communications' Manager, Nicole Beranis, brought forward a new 2025 grant opportunity for updating the radios on the WISCOM system. There was also discussion the on car wash that is located in the Public Safety Building. It is scheduled to be replaced in 2027 but has recently needed continual repairs and has been shut down in the evenings.

The Board accepted the information as presented.

Under, **Employee Handbook Update**, Director Nielsen presented the changes to the employee handbook.

Ms. Kerkman made a motion to approve. Mr. Gaschke seconded the motion. Motion approved unanimously.

Under, **Dispatch Console Furniture Replacement Project Status Report**, Director Nielsen reported that the project is underway on this grant project and anticipating to be completed in the first half of this year.

The Board accepted the information as presented.

Under, **911 Refresh and ESI Net Implementation Project Status Report**, Director Nielsen reported on the status of the project and they are expecting to switch over in March of this year.

The Board accepted the information as presented.

Under, **ERP Replacement Project Status Report**, Director Nielsen reported that the system is up and running and they are waiting on closeout documents from the vendor, Tyler Technologies.

The Board accepted the information as presented.

Under, **Kenosha County Simulcast Radio System Status Report**, Director Nielsen reported that the cost of this project is estimated to be around one million dollars with construction most likely in 2027. There was a brief discussion.

The Board accepted the information as presented.

Under, **Board Comments**, there were none.

At 4:48 p.m., Ms. Kerkman made a motion to **Adjourn the Meeting**. Mr. Gaschke seconded the motion. Motion approved unanimously.



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### Kenosha Joint Services Departments

Administration  
Communications  
Evidence/Identification Bureau  
Fleet Maintenance  
Records/Public Counter

TO: Kenosha Joint Services Board

FROM: Joshua Nielsen

REFERENCE: Kenosha Joint Services – Board Report

DATE: February 20, 2025

#### ADMINISTRATION DEPARTMENT:

**Administration** (1 Director, 1 Assistant Director, 1 HR Coordinator, 1 Finance Assistant, 1 Clerk):

All positions filled

**Communications** (32 Telecommunicators, 6 Supervisors, 1 Assistant Manager, 1 Manager):

9 Telecommunicator vacancies

3 candidates finishing assessments and scheduled to start March 6, 2025

**Records** (17 Clerks, 3 Supervisors, 1 Manager):

1 Records Clerk vacancy

1 candidate in the background phase. Scheduled to start in early March 2025

**Fleet Maintenance** (5 Technicians, 1 Clerk, 1 Vehicle Cleaning Operator, 1 Manager):

All positions filled

**Evidence/Identification** (7 Technicians, 1 Supervisor, 1 Manager):

All positions filled

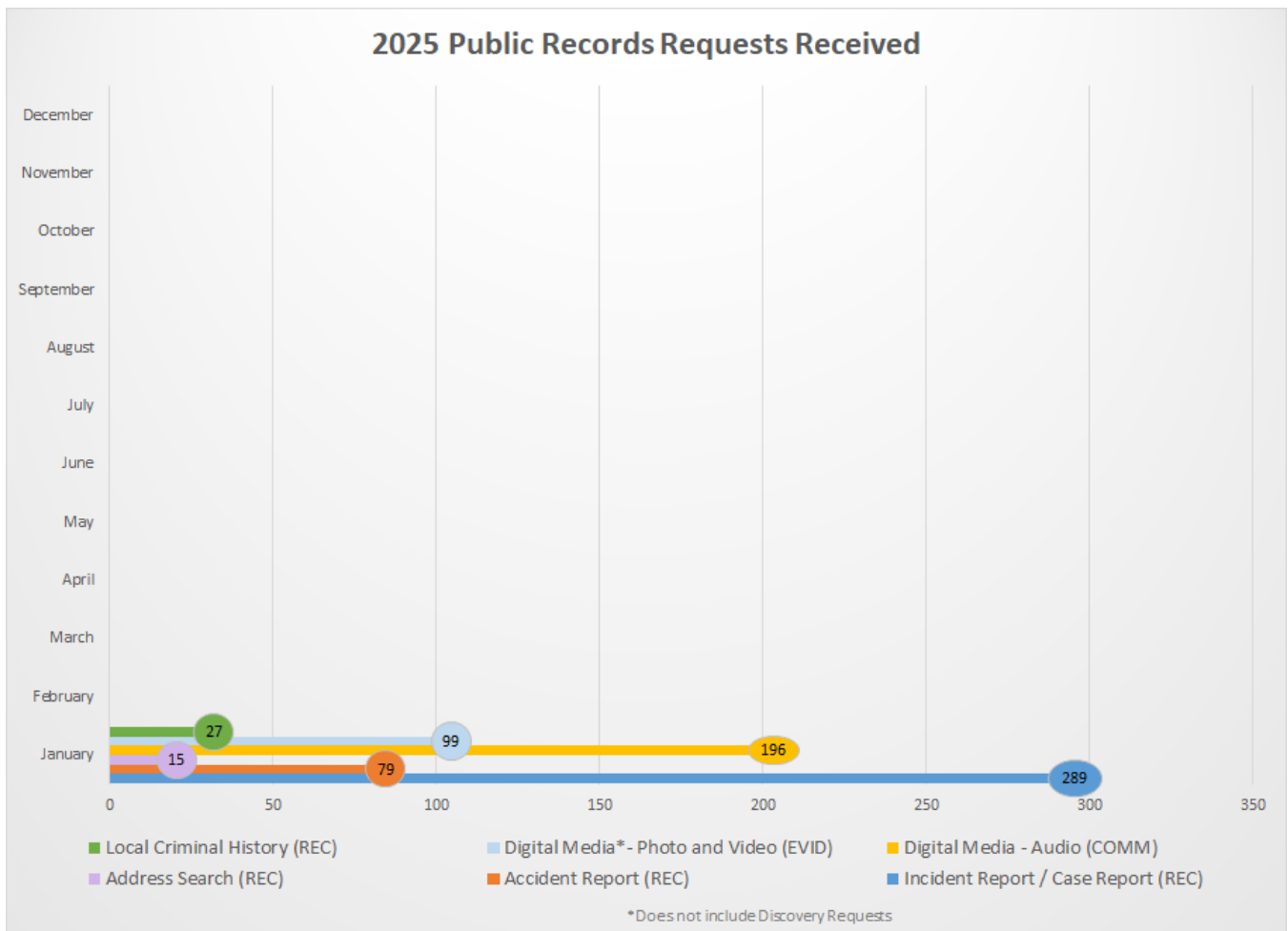
Joint Services will be participating in the upcoming Gateway Protective and Human Services Expo on March 13<sup>th</sup>.

The Forensic/Ballistic Tester Machine for the firing range was received and put into service in coordination with the KPD and KESO staff. KPD Sgt. Alles and Detective Correa assisted in assembly. This device will protect users by allowing for weapons to be fired remotely.

Tim Bever from Risk Strategies has been working with administration to develop reports on the health insurance experience. Starting in April a quarterly report will be included in the Directors report.

## Kenosha Joint Services – Board Report

Since the implementation of the Lexis Nexis system, we are now able to easily track incoming public records requests for Records, Communications and Evidence/Identification. The reporting information below will be provided on a monthly basis.



### COMMUNICATIONS DEPARTMENT:

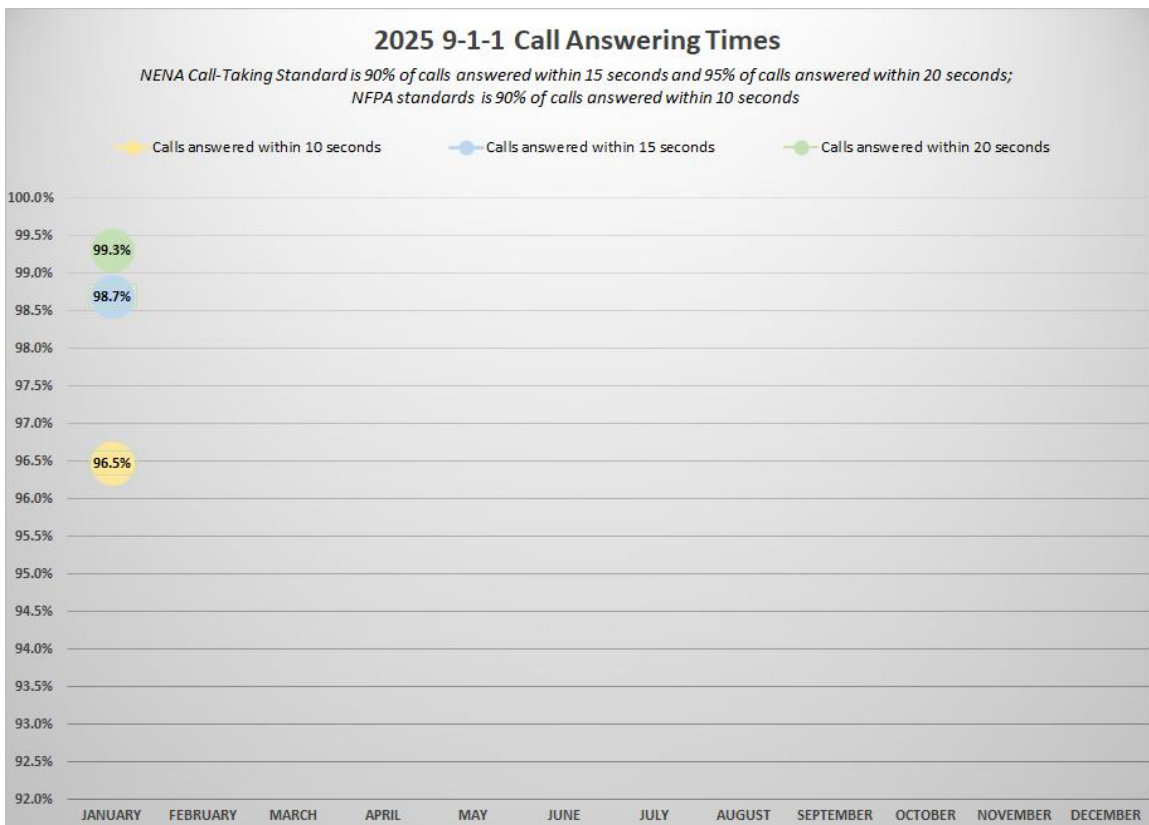
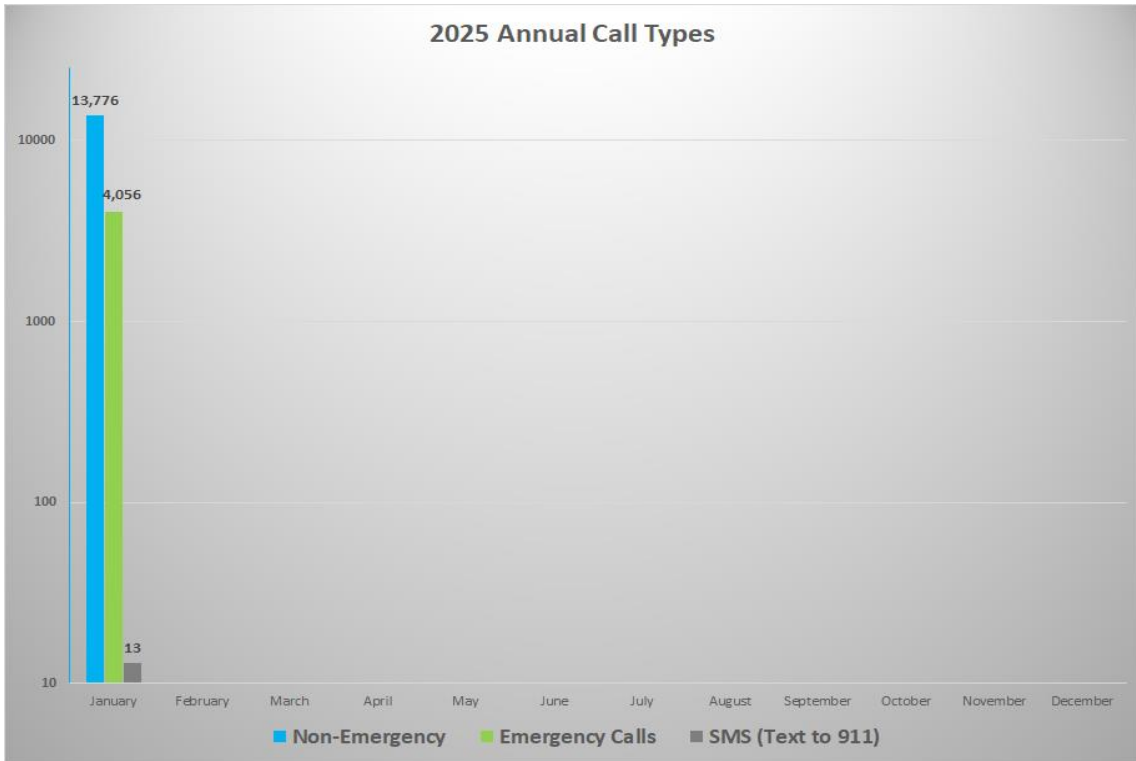
Anne Boie has completed all phases of training. She received a permanent assignment to third shift. Katherine Slutsky will begin her last phase of training, Fire Dispatch, in February 2025. She is anticipated to complete training spring 2025. Jerilynn Simmons and Cecily Deetlifs just attended, and passed, Emergency Medical Dispatch training. They will continue training at call take. They are anticipated to complete training September 2025.

On February 4<sup>th</sup>, the Communications Center received a call for what was believed to be an active shooter situation. Staff on-duty that day included 911 Telecommunicators Brittany Mercurio, Heidi Houston, Kristin McCoy, Christine Gursky, Jerilynn Simmons, Supervisors Jeff Lovell and Missi Krewal, and Assistant Manager Mike Blodgett. Staff handled the high-stress incident with professionalism and teamwork, assisting with the coordinated response of 70+ officers from multiple law enforcement agencies while continuing to handle all other calls for service during the time of the incident, which lasted for a few hours. In the end, it was determined there was no active shooter and the call may have been a “swatting” attempt.

## Kenosha Joint Services – Board Report

Communications management staff and Joint Services Administration continue to meet to determine emergency staffing plans and ensure all needs within the center are met.

In January, 4,056 9-1-1 calls were received by the Communications Department with 96% of these calls answered in under ten seconds, and 99% in under fifteen seconds. There were 13,776 non-emergency calls handled and thirteen text messages received during this month.



## Kenosha Joint Services – Board Report

### RECORDS DEPARTMENT:

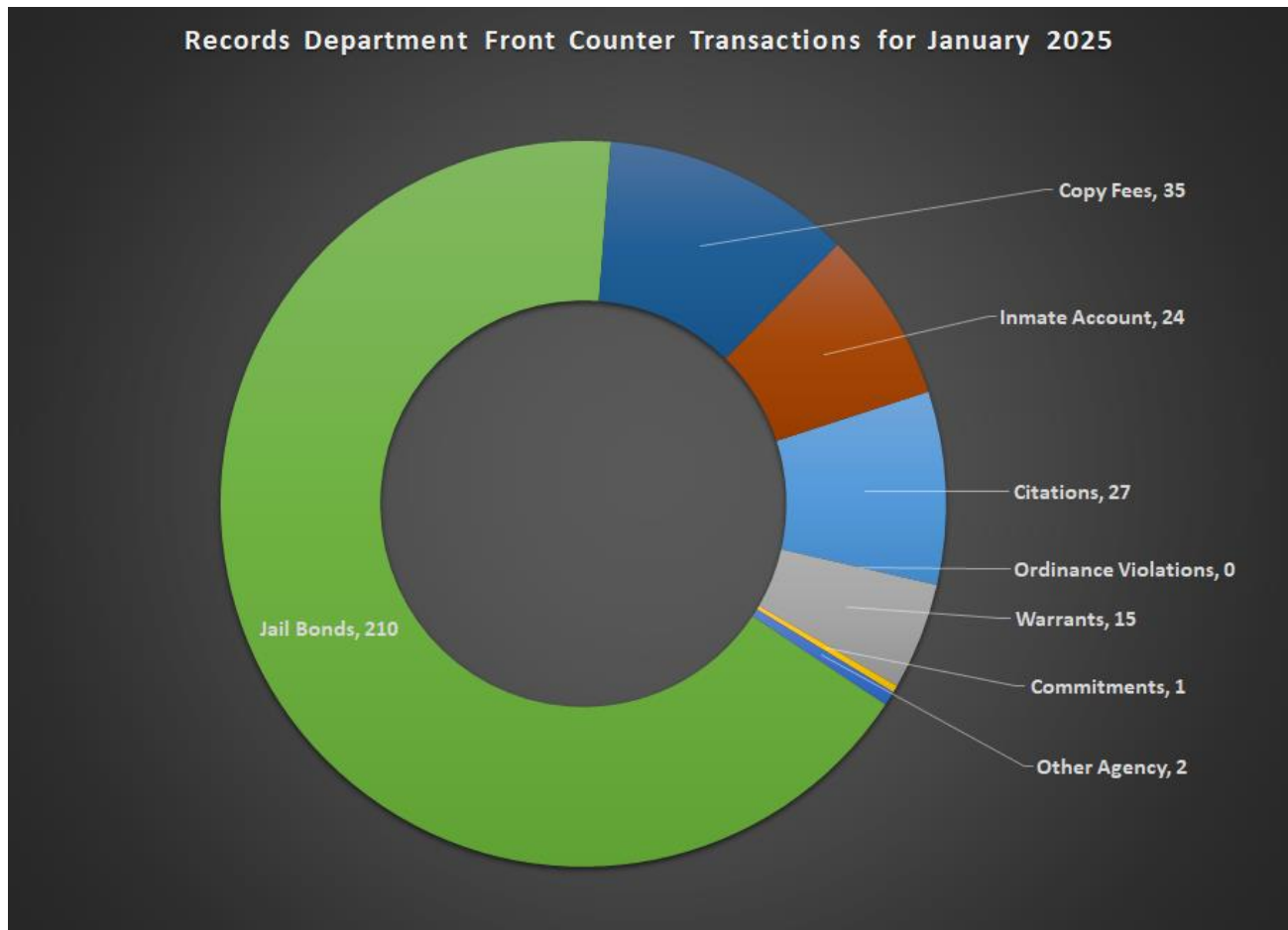
In the month of January 2025, our Records Clerk team successfully processed a total of 210 jail bonds.

Records clerk entered 595 warrants into the TIME System. They recalled eighty-two per Circuit Court and Municipal Court. They also canceled 107 warrants that were served by law enforcement during the month of January.

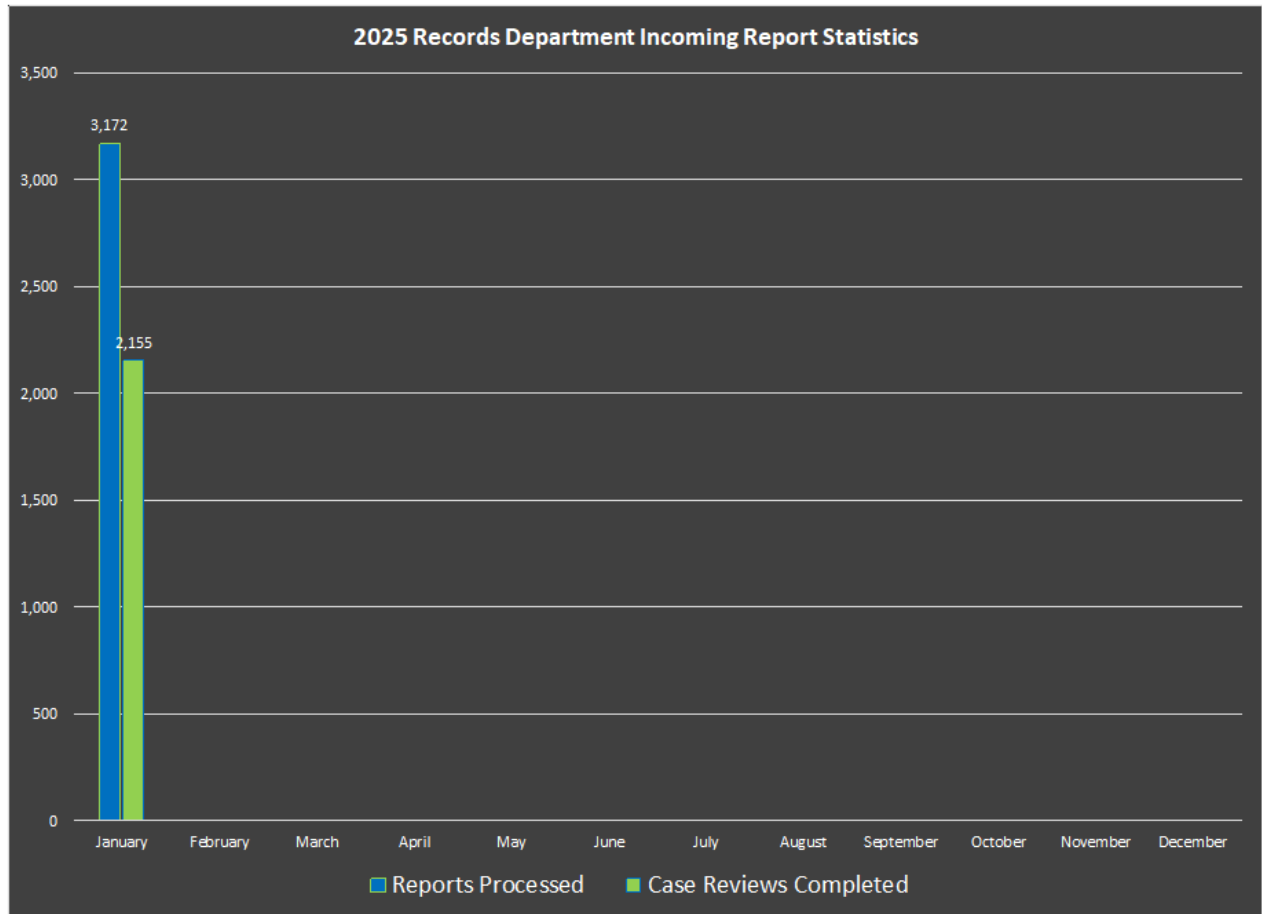
Records clerk have entered, updated or dismissed seventeen orders of protection in January.

Records Clerks merged 3,172 reports in the month of January. The Records Department reviewed 2,155 incoming case reports and supplements from Kenosha Police Department and Kenosha Sheriff's Office. Case review is an integral part of submitting complete statistical information to the State of Wisconsin Department of Justice for Uniform Crime Reporting.

In January, Records Staff have taken thirteen complaints and written reports while serving citizens at the Front Counter. They have entered and written 101 repossession reports in January. In addition, Records Staff have booked seven juveniles after hours.



## Kenosha Joint Services – Board Report



### **FLEET MAINTENANCE:**

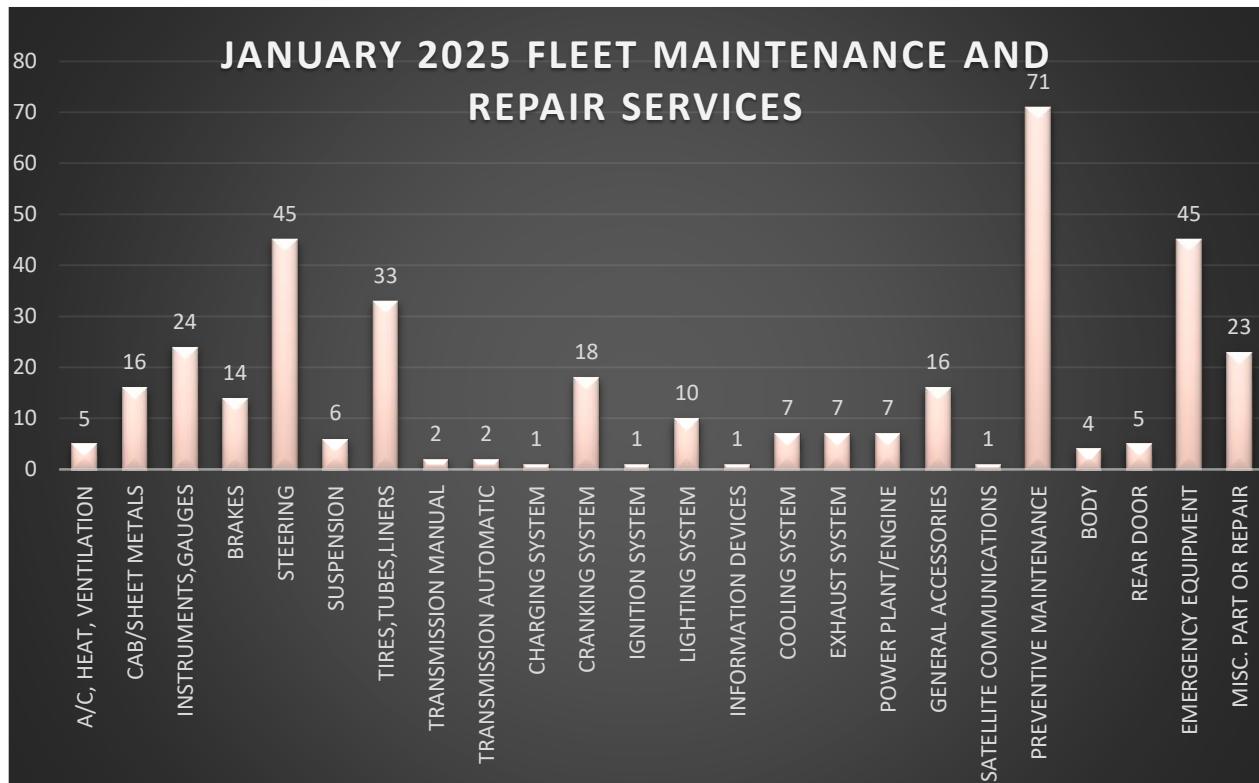
Fleet Maintenance staff continues vehicle maintenance and repairs as scheduled. There were 124 work orders generated with a total of 364 maintenance and repair lines completed during the month of January.

In the month of January, a total of twenty-two brake rotors required replacement. None of those rotors are within specs for resurfacing.

New vehicle up-fitting and vehicle modification continues for both Police and Sheriff, with two vehicles completed in January and two other vehicles waiting on IT for completion in February. There were no decommissioned vehicles in the month of January. Staff continues to work on both up-fitting and maintaining the current fleet.

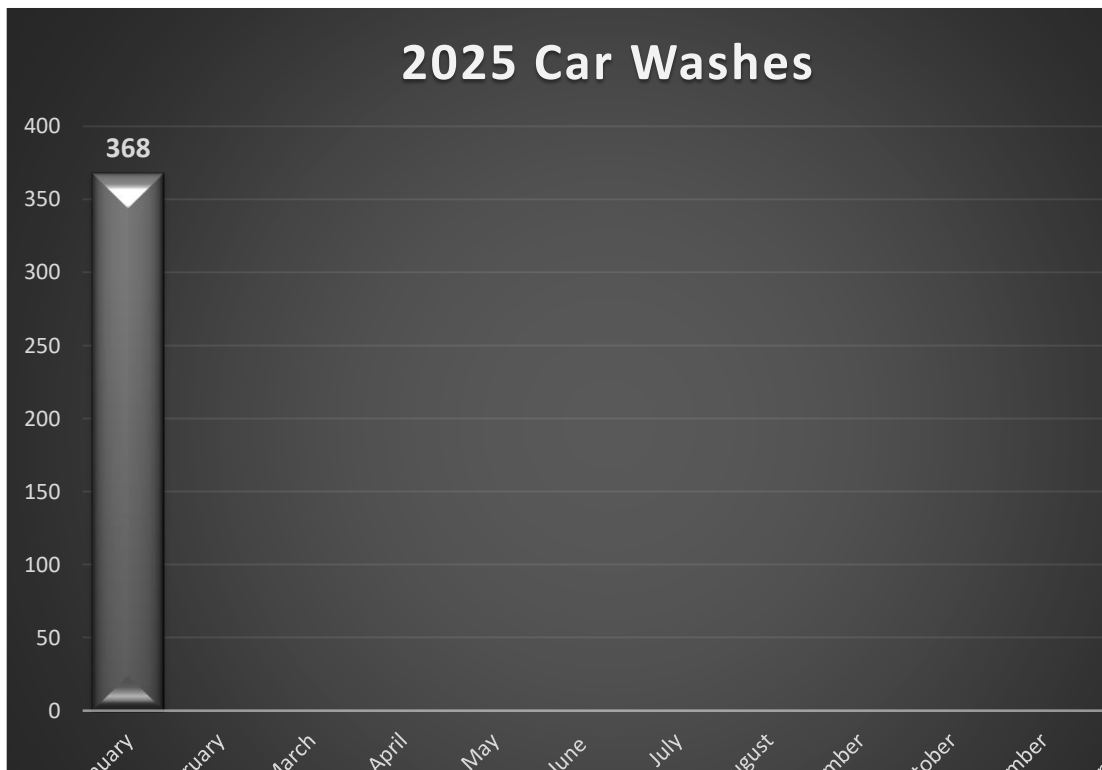
The manager is working with Kenosha County Public Works on the project to replace the underground fuel tanks, pump pedestals, the fuel island and canopy. This project includes coordinating with the agencies who use these pumps to ensure accurate mileage reporting and alternate fueling plans.

**Kenosha Joint Services – Board Report**



There were 368 automatic car washes in the month of January. A section of the high pressure hose was recently repaired putting the wash back in full-time capacity, however, this repair is not permanent. We are working with the repair vendor to have the entire hose replaced.

**Car washes:** Indicates a total number of vehicles in all agencies cleaned utilizing the automatic car wash.





## **Kenosha Joint Services – Board Report**

### **EVIDENCE/IDENTIFICATION DEPARTMENT:**

The Evidence/Identification Manager, Charles Scoles, continued to determine and correct deficiencies identified in the 2015 evidence room audit. Several Standard Operational Procedures (SOP) Policies have been generated and safety procedures have been put into place to enhance safety. Currently working on Safety Environmental Health additional language and updates to the Joint Services Safety Manual.

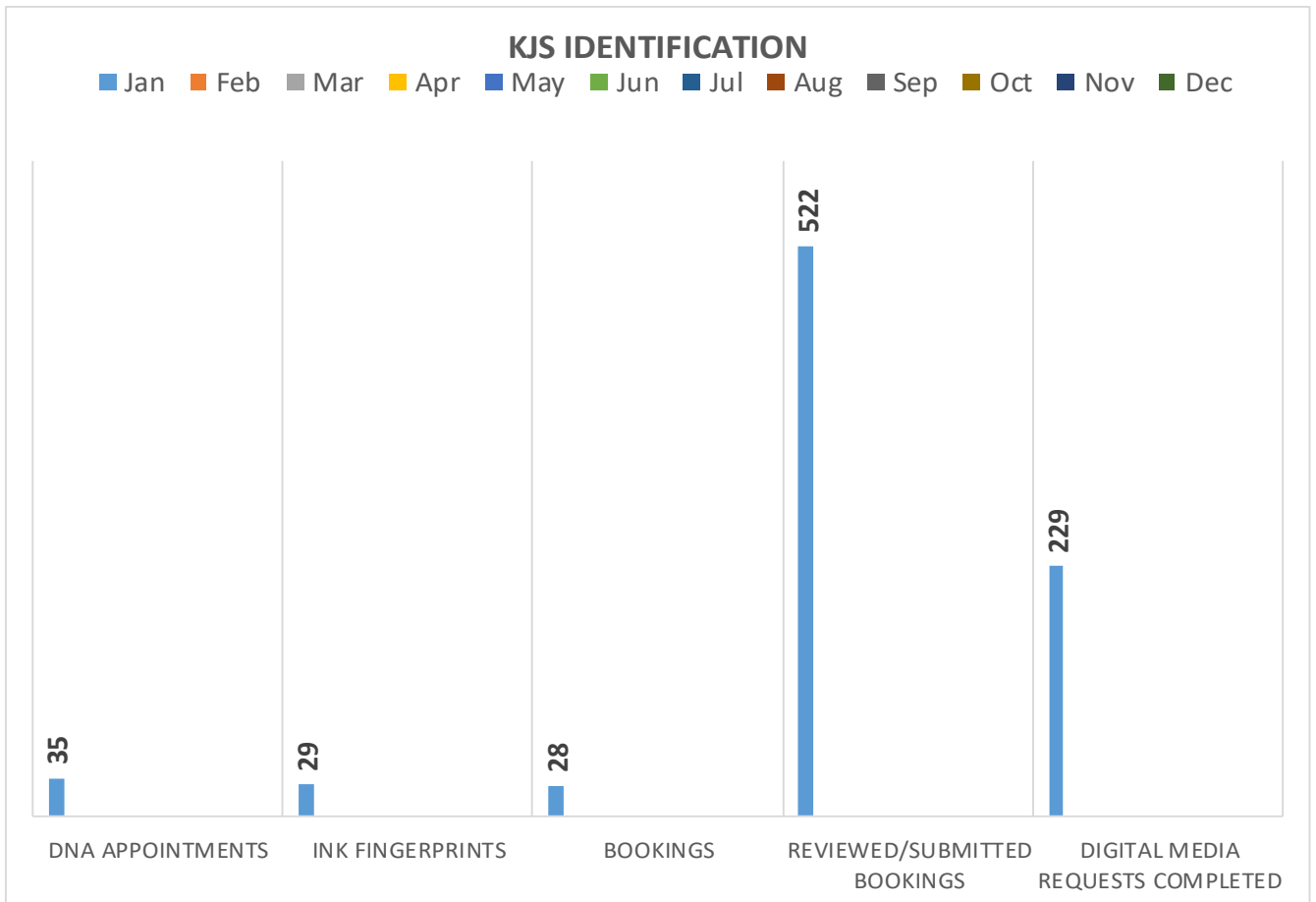
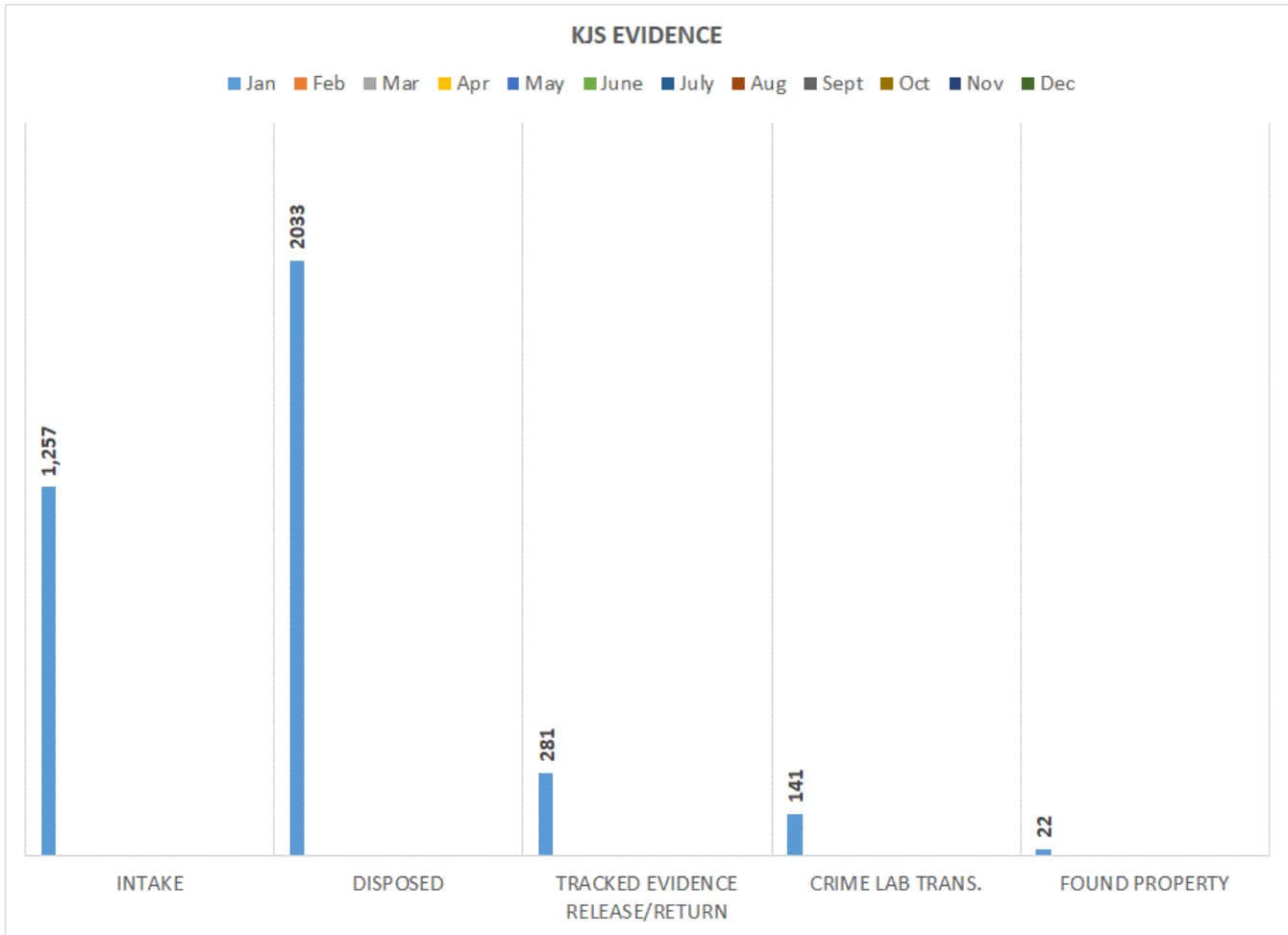
The Evidence/Identification Manager generated a new Active Threat Mitigation Plan policy for Joint Services employees on any active threats to the Public Safety Building.

The Evidence/Identification Manager completed revamping of the visitor entrance area for improved safety and security. Lockers were added to have visitors place their belongings into while being fingerprinted and DNA collection. A metal detector was added to ensure no weapons are being brought into the Identification secured area. Departmental procedures are currently under development.

Department staff members are continuously reviewing the utilization of space within the property rooms in order to accommodate the spatial needs of the items being submitted. New boxes are being used to increase space for storage in the narcotics and money safe.

In the month of January, ID technicians took in 1,257 items, disposed of 2,033 items, handled an additional 281 items tracked as evidence that were released to other entities (Law Enforcement, Labs, etc.) and/returned to the property room, transported 141 items to the Crime Lab, processed twenty-two pieces of found property, made thirty-five DNA collection appointments, completed twenty-nine ink fingerprint cards, completed twenty-eight bookings, reviewed and submitted charges for 522 total bookings to the WI Dept. of Justice (WI DOJ), and completed 229 digital media requests.

# Kenosha Joint Services – Board Report

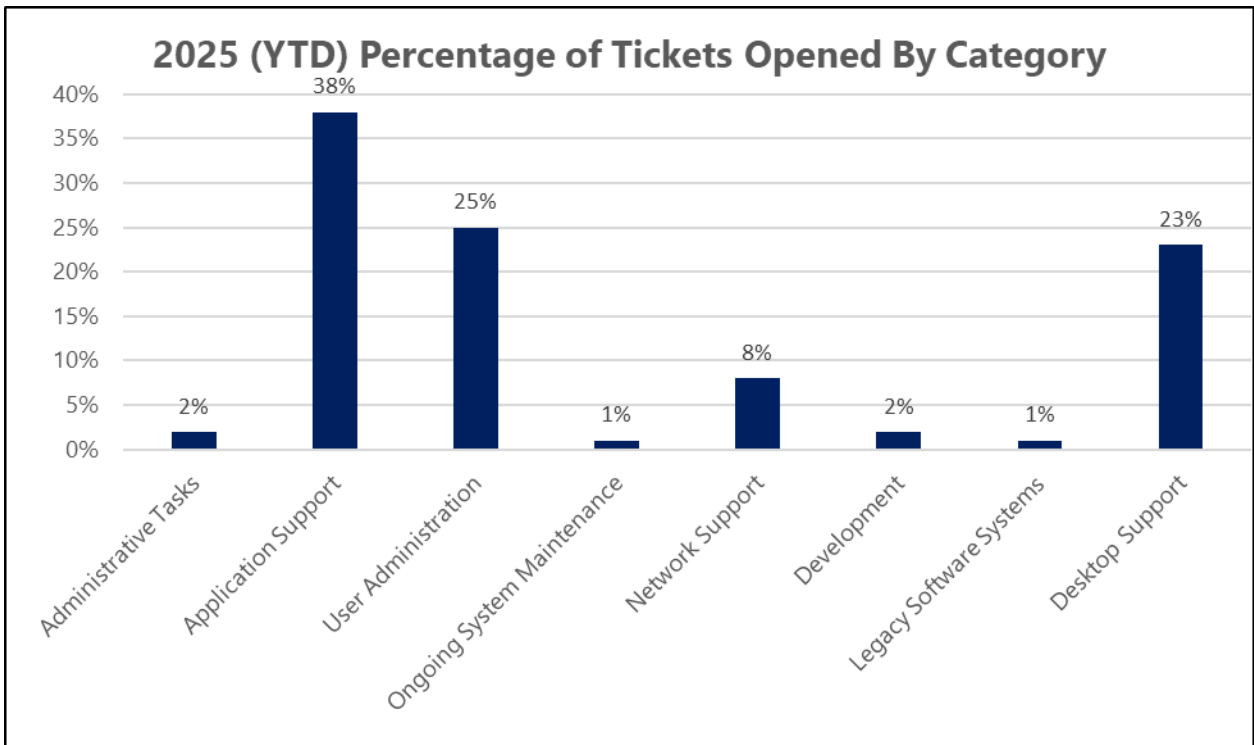
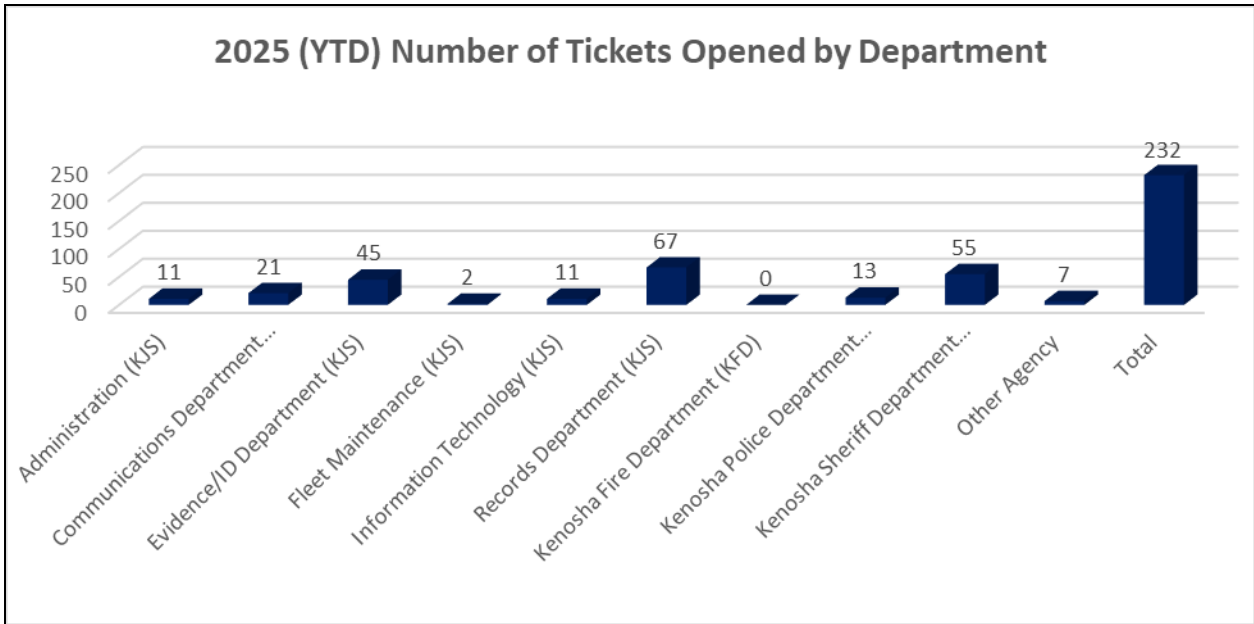


## Kenosha Joint Services – Board Report

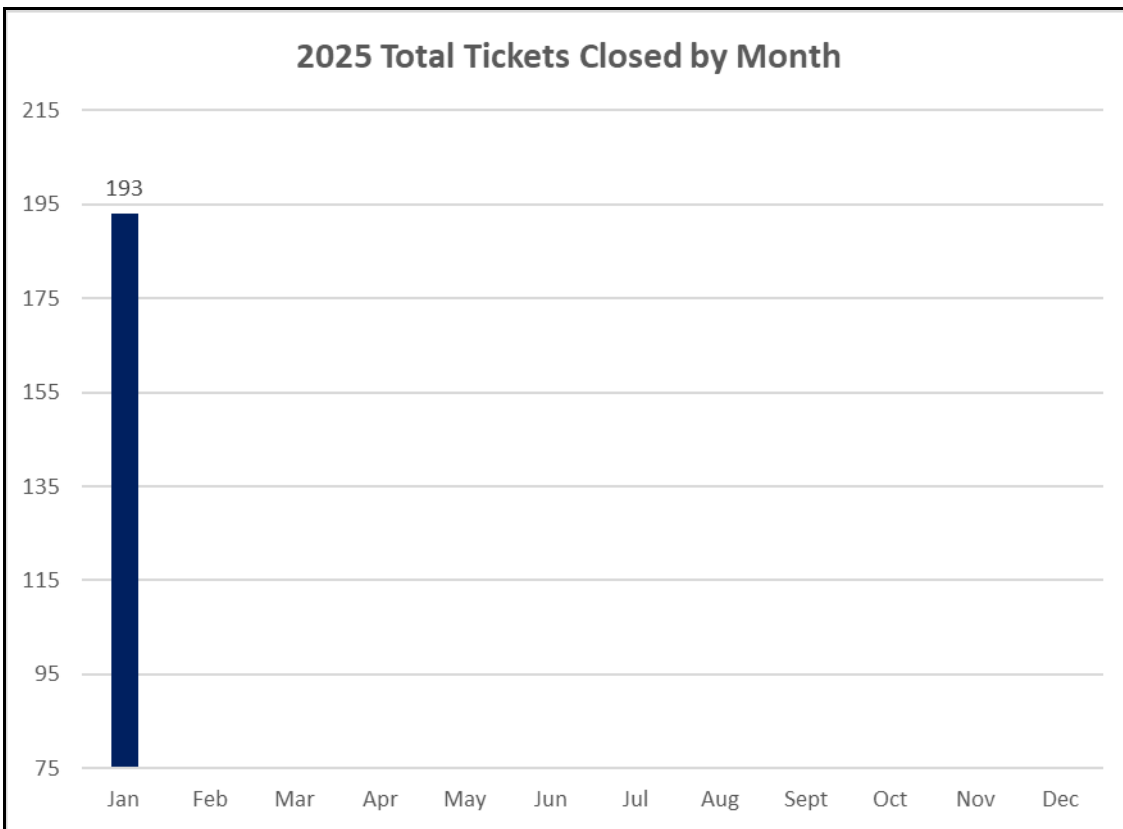
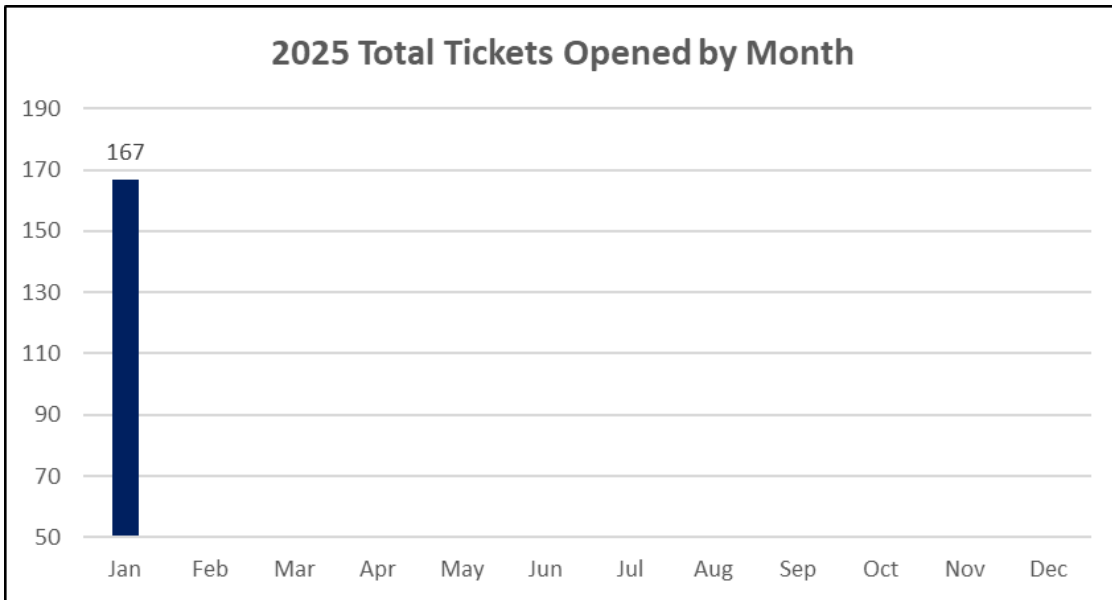
### INFORMATION TECHNOLOGY

- Cybersecurity Training
  - In Progress: Next training scheduled for March 10
- Vulnerability Scans
  - In Progress: 1<sup>st</sup>Quarter Scans
- Communications Workstation Redundant Ethernet
  - Complete: Working with Communications staff to determine availability of cabling for dual ethernet connections on the client workstations
  - In Progress: Connecting each workstation to redundant switches
  - In Progress: Researching new Windows 11 restrictions on redundant ethernet
- Windows 11 Upgrade
  - Complete: Working on upgrading one machine per department. Received workstations to test upgrades from each department
  - Complete: Testing Windows 11 in each department
  - In Progress: Upgrading department computers to Windows 11
  - Planning: Agency-wide upgrade from Windows 10 to Windows 11
- Zimbra Upgrade
  - In Progress: Upgrading from Zimbra version 8.8 to version 10
  - Complete: Building and configuring new Zimbra server
- Mideo Upgrade
  - Planning: Upgrade Mideo Digital Evidence application
- MARS Fingerprint Archive Application
  - In Progress: Developing web portal search application that will access and print archived fingerprints
- Multi-Factor Authentication
  - Researching options for multi-factor authentication on all workstations in Kenosha Joint Services
- NAS Replacement
  - Complete: Purchased new NAS for Kenosha Joint Services user files
  - In Progress: Configuring new NAS for Kenosha Joint Services user files
- DMZ NAS
  - In Progress: Building and configuring new redundant NAS devices for DMZ

# Kenosha Joint Services – Board Report



**Kenosha Joint Services – Board Report**

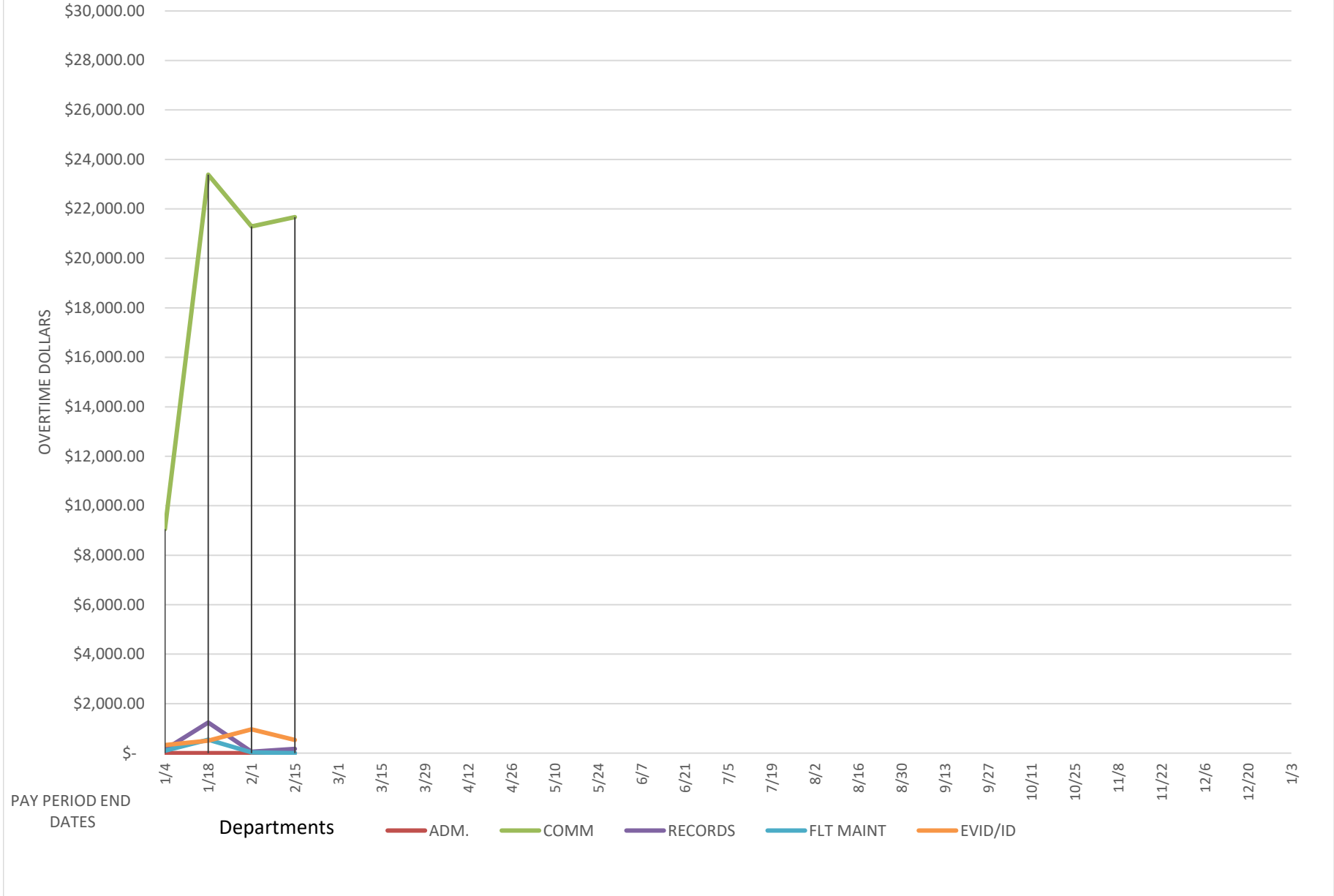


**KENOSHA JOINT SERVICES  
KENOSHA, WISCONSIN  
2025 - OVERTIME REPORT**

	<b>HOURS PAYROLL</b>	<b>EARNINGS PAYROLL</b>	<b>HOURS PAYROLL</b>	<b>EARNINGS PAYROLL</b>	<b>HOURS PAYROLL</b>	<b>EARNINGS PAYROLL</b>
	01/19/25-02/01/25	01/19/25-02/01/25	02/01/25-02/15/25	02/01/25-02/15/25		
<b>Administration</b>	0.00	\$ -	0.00	\$ -		
<b>Communications</b>	454.10	\$ 21,285.23	467.30	\$ 21,667.06		
<b>Records</b>	1.70	\$ 57.57	5.00	\$ 170.02		
<b>Fleet Maintenance</b>	0.70	\$ 29.16	0.00	\$ -		
<b>Evidence/ID</b>	23.65	\$ 961.79	12.90	\$ 536.24		
	480.15	\$ 22,333.75	485.20	\$ 22,373.32	0.00	\$ -

	<b>Budgeted Funds for 2025</b>	<b>Total Salaries Expensed YTD</b>	<b>Total Hours YTD</b>	<b>Average Hours Per Pay Period</b>	<b>Avg Salaries Per Pay Period</b>	<b>Average Hourly Rate for OT</b>	<b>GL Account Balances</b>	<b>Annual Percent EXPENDED</b>
<b>Administration</b>	\$ -	\$ -	0.00	0.00	\$ -	\$ -	\$ -	0%
<b>Communications</b>	\$ 225,259.86	\$ 75,390.33	1569.35	392.34	\$ 18,847.58	\$ 48.04	\$ 149,869.53	33%
<b>Records</b>	\$ 27,983.70	\$ 1,608.31	43.85	10.96	\$ 402.08	\$ 36.69	\$ 26,375.39	6%
<b>Fleet Maintenance</b>	\$ 17,206.50	\$ 666.10	14.50	3.63	\$ 166.53	\$ 45.87	\$ 16,540.40	4%
<b>Evidence/ID</b>	\$ 20,537.70	\$ 2,332.86	56.75	14.19	\$ 583.22	\$ 41.10	\$ 18,204.84	11%
<b>Joint Services Total</b>	\$ 290,987.76	\$79,997.60	1684.45	84.22	\$3,999.88	\$34.34	\$210,990.16	

KJS  
2025 OVERTIME





Kenosha Joint Services

# Income Statement Group Summary

For Fiscal: 2025 Period Ending: 01/31/2025

ExpCategory;RevenueAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 150 - General Fund</b>					
<b>Revenue</b>					
40001 - Operating Revenue From City	4,648,959.02	4,648,959.02	387,413.27	387,413.27	4,261,545.75
40002 - Operating Revenue From County	5,710,667.23	5,710,667.23	475,888.89	475,888.89	5,234,778.34
40003 - Bank Interest Revenue	2,500.00	2,500.00	257.02	257.02	2,242.98
40007 - KSD Livescan Maintenance	2,660.00	2,660.00	2,660.00	2,660.00	0.00
40010 - CD/DVD Revenue	2,000.00	2,000.00	97.46	97.46	1,902.54
40011 - Report Copy Revenue	1,500.00	1,500.00	39.43	39.43	1,460.57
40026 - False Alarm Revenue	39,000.00	39,000.00	0.00	0.00	39,000.00
40090 - Other Revenue	5,000.00	5,000.00	0.00	0.00	5,000.00
40305 - City Parts And Outside Labor	82,629.80	82,629.80	8,303.76	8,303.76	74,326.04
40306 - City Fuel	358,800.00	358,800.00	21,783.29	21,783.29	337,016.71
40405 - County Parts & Outside Labor	110,000.00	110,000.00	12,382.17	12,382.17	97,617.83
40406 - County Fuel	293,250.00	293,250.00	16,745.73	16,745.73	276,504.27
40999 - Fund Balance Designated For Budget	603,556.85	603,556.85	0.00	0.00	603,556.85
<b>Revenue Total:</b>	<b>11,860,522.90</b>	<b>11,860,522.90</b>	<b>925,571.02</b>	<b>925,571.02</b>	<b>10,934,951.88</b>
<b>Expense</b>					
100 - Personnel Services	8,415,402.32	8,415,402.32	562,112.10	562,112.10	7,853,290.22
200 - Contractual Services	2,337,314.54	2,337,314.54	125,186.50	125,186.50	2,212,128.04
300 - Supplies and Materials	1,016,589.47	1,016,589.47	61,409.35	61,409.35	955,180.12
500 - Captial Expenditures	91,216.57	91,216.57	0.00	0.00	91,216.57
<b>Expense Total:</b>	<b>11,860,522.90</b>	<b>11,860,522.90</b>	<b>748,707.95</b>	<b>748,707.95</b>	<b>11,111,814.95</b>
<b>Fund: 150 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>176,863.07</b>	<b>176,863.07</b>	<b>-176,863.07</b>
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>176,863.07</b>	<b>176,863.07</b>	

## Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
150 - General Fund	0.00	0.00	176,863.07	176,863.07	-176,863.07
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>176,863.07</b>	<b>176,863.07</b>	





Kenosha Joint Services

# Income Statement Account Summary

For Fiscal: 2025 Period Ending: 01/31/2025

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 150 - General Fund</b>					
<b>Revenue</b>					
<b>RevCategory: 400 - Charges for Fuel, Parts, and Outside Labor</b>					
<a href="#">150-00-40305</a> City Parts And Outside Labor	82,629.80	82,629.80	8,303.76	8,303.76	74,326.04
<a href="#">150-00-40306</a> City Fuel	358,800.00	358,800.00	21,783.29	21,783.29	337,016.71
<a href="#">150-00-40405</a> County Parts & Outside Labor	110,000.00	110,000.00	12,382.17	12,382.17	97,617.83
<a href="#">150-00-40406</a> County Fuel	293,250.00	293,250.00	16,745.73	16,745.73	276,504.27
<b>RevCategory: 400 - Charges for Fuel, Parts, and Outside Labor Total:</b>	<b>844,679.80</b>	<b>844,679.80</b>	<b>59,214.95</b>	<b>59,214.95</b>	<b>785,464.85</b>
<b>Revenue Total:</b>	<b>844,679.80</b>	<b>844,679.80</b>	<b>59,214.95</b>	<b>59,214.95</b>	<b>785,464.85</b>
<b>Expense</b>					
<b>ExpSubCategory: 341 - Cost Of Goods Sold</b>					
<a href="#">150-06-50341</a> Cost Of Goods Sold	192,630.00	192,630.00	20,685.93	20,685.93	171,944.07
<b>ExpSubCategory: 341 - Cost Of Goods Sold Total:</b>	<b>192,630.00</b>	<b>192,630.00</b>	<b>20,685.93</b>	<b>20,685.93</b>	<b>171,944.07</b>
<b>ExpSubCategory: 342 - Cost Of Fuel Sold</b>					
<a href="#">150-06-50342</a> Cost Of Fuel Sold	652,050.00	652,050.00	38,529.02	38,529.02	613,520.98
<b>ExpSubCategory: 342 - Cost Of Fuel Sold Total:</b>	<b>652,050.00</b>	<b>652,050.00</b>	<b>38,529.02</b>	<b>38,529.02</b>	<b>613,520.98</b>
<b>Expense Total:</b>	<b>844,680.00</b>	<b>844,680.00</b>	<b>59,214.95</b>	<b>59,214.95</b>	<b>785,465.05</b>
<b>Fund: 150 - General Fund Surplus (Deficit):</b>	<b>-0.20</b>	<b>-0.20</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Surplus (Deficit):</b>	<b>-0.20</b>	<b>-0.20</b>	<b>0.00</b>	<b>0.00</b>	

## Group Summary

ExpSubCategory	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 150 - General Fund</b>					
<b>Revenue</b>					
<b>RevCategory: 400 - Charges for Fuel, Parts, and Outside Labor</b>					
	844,679.80	844,679.80	59,214.95	59,214.95	785,464.85
<b>RevCategory: 400 - Charges for Fuel, Parts, and Outside Labor Total:</b>	<b>844,679.80</b>	<b>844,679.80</b>	<b>59,214.95</b>	<b>59,214.95</b>	<b>785,464.85</b>
<b>Revenue Total:</b>	<b>844,679.80</b>	<b>844,679.80</b>	<b>59,214.95</b>	<b>59,214.95</b>	<b>785,464.85</b>
<b>Expense</b>					
341 - Cost Of Goods Sold	192,630.00	192,630.00	20,685.93	20,685.93	171,944.07
342 - Cost Of Fuel Sold	652,050.00	652,050.00	38,529.02	38,529.02	613,520.98
<b>Expense Total:</b>	<b>844,680.00</b>	<b>844,680.00</b>	<b>59,214.95</b>	<b>59,214.95</b>	<b>785,465.05</b>
<b>Fund: 150 - General Fund Surplus (Deficit):</b>	<b>-0.20</b>	<b>-0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.20</b>
<b>Total Surplus (Deficit):</b>	<b>-0.20</b>	<b>-0.20</b>	<b>0.00</b>	<b>0.00</b>	

## Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
150 - General Fund	-0.20	-0.20	0.00	0.00	-0.20
<b>Total Surplus (Deficit):</b>	<b>-0.20</b>	<b>-0.20</b>	<b>0.00</b>	<b>0.00</b>	



Kenosha Joint Services

# Check Report

By Check Number

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<b>Bank Code: General Fund-General Fund</b>						
01023	BUELOW VETTER BUIKEMA	OLSON & VLIET LLC	01/21/2025	EFT	0.00	252.00 1048
<a href="#">124</a>	Invoice	12/31/2024	Legal Services	0.00	252.00	
01027	CDW-G		01/21/2025	EFT	0.00	480.06 1049
<a href="#">AC1BU6M</a>	Invoice	12/31/2024	Office Supplies	0.00	480.06	
01055	FASTENAL COMPANY PURCHASING		01/21/2025	EFT	0.00	223.10 1050
<a href="#">WIKEN234117</a>	Invoice	12/31/2024	Fastenal December Purchases 2024	0.00	223.10	
01124	POMPS TIRE SERVICE		01/21/2025	EFT	0.00	4,155.72 1051
<a href="#">Stmt 12/31/2024</a>	Invoice	12/31/2024	Pomp's Statement December 2024	0.00	4,155.72	
01150	STAPLES BUSINESS ADVANTAGE		01/21/2025	EFT	0.00	12.34 1052
<a href="#">7003559125</a>	Invoice	12/31/2024	Office Supplies	0.00	12.34	
01155	TRI TECH FORENSICS INC		01/21/2025	EFT	0.00	153.75 1053
<a href="#">215621</a>	Invoice	12/31/2024	Evidence Supplies	0.00	153.75	
01014	VESTIS		01/21/2025	EFT	0.00	618.00 1054
<a href="#">Stmt 12/31/24</a>	Invoice	12/31/2024	2024 Uniform Services Statement Decemb...	0.00	618.00	
01155	TRI TECH FORENSICS INC		01/29/2025	EFT	0.00	753.50 1055
<a href="#">01098880</a>	Invoice	12/31/2024	AFBO No 2 photo scale	0.00	200.00	
<a href="#">01100309</a>	Invoice	12/31/2024	Evid Arson Cans	0.00	144.50	
<a href="#">01104773</a>	Invoice	12/31/2024	Sirchie paper bags	0.00	266.00	
<a href="#">01104774</a>	Invoice	12/31/2024	Evidence Packaging supplies	0.00	143.00	
01005	AL WARREN OIL CO INC		01/30/2025	EFT	0.00	19,357.70 1056
<a href="#">W1715127</a>	Invoice	01/28/2025	Fuel	0.00	19,357.70	
01101	MENARDS INC		01/30/2025	EFT	0.00	29.32 1057
<a href="#">89934</a>	Invoice	01/28/2025	Elbow fittings for car wash	0.00	13.96	
<a href="#">90436</a>	Invoice	01/28/2025	Vinyl Hose, Hose clamps	0.00	15.36	
01129	PROPIO LS LLC		01/30/2025	EFT	0.00	339.32 1058
<a href="#">0358291224</a>	Invoice	12/31/2024	Dec 2024	0.00	339.32	
01155	TRI TECH FORENSICS INC		01/30/2025	EFT	0.00	241.30 1059
<a href="#">01113259</a>	Invoice	01/28/2025	Knife Tubes	0.00	241.30	
01168	WCA GROUP HEALTH TRUST		01/30/2025	EFT	0.00	137,964.87 1060
<a href="#">0017305739</a>	Invoice	01/28/2025	Monthly Health Ins Premium-76440279	0.00	137,964.87	
01017	BAYCOM INC		01/07/2025	Regular	0.00	44,415.00 47692
<a href="#">PB3810</a>	Invoice	12/31/2024	Kenosha Cty JS Vesta Refresh Backroom	0.00	36,585.00	
<a href="#">PB3811</a>	Invoice	12/31/2024	Kenosha CTY JS Vesta Refresh Workstations	0.00	7,830.00	
01388	CHAPTER 13 TRUSTEE		01/07/2025	Regular	0.00	362.31 47693
<a href="#">ZADLER PY01102...</a>	Invoice	01/10/2025	Chapter 13 Garnishment - BiWeekly	0.00	362.31	
01049	EBSO, INC. (DBA:GGG)		01/07/2025	Regular	0.00	127.32 47694
<a href="#">PY 01102025</a>	Invoice	01/10/2025	Employee Deduction	0.00	127.32	
01080	JOSHUA ACETO		01/07/2025	Regular	0.00	80.13 47695
<a href="#">01/07/25</a>	Invoice	01/07/2025	Boot Reim - JA	0.00	80.13	
01103	METROPOLITAN LIFE INSURANCE		01/07/2025	Regular	0.00	143.99 47696
<a href="#">PY 01102025</a>	Invoice	01/10/2025	Employee Deduction	0.00	143.99	

Check Report

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
01123	POLICE & FIRE CREDIT UNION	01/07/2025	Regular	0.00	4,843.00	47697
<a href="#">PY 01102025</a>	Invoice	01/10/2025	Employee PFCU Deductions	0.00	4,843.00	
01176	ZOHO CORPORATION	01/07/2025	Regular	0.00	1,958.00	47698
<a href="#">5020001930</a>	Invoice	01/07/2025	2025 ManageEngine Renewal	0.00	1,958.00	
01001	ACCURATE PRINTING CO INC	01/17/2025	Regular	0.00	1,075.00	47699
<a href="#">32555</a>	Invoice	12/31/2024	CD/DVD Labels for Disks	0.00	1,075.00	
01009	APCO INTERNATIONAL INC	01/17/2025	Regular	0.00	35.00	47700
<a href="#">1139130-92506</a>	Invoice	12/31/2024	Colon CTO Recertification	0.00	35.00	
01015	AURORA MEDICAL GROUP	01/17/2025	Regular	0.00	145.00	47701
<a href="#">1183803</a>	Invoice	12/31/2024	Preemployment physicals	0.00	145.00	
01024	BUMPER TO BUMPER AUTO PARTS	01/17/2025	Regular	0.00	3,816.64	47702
<a href="#">Stmt 12/31/24</a>	Invoice	12/31/2024	2024 Bumper to Bumper Statement Dece...	0.00	3,816.64	
01026	CARQUEST AUTO PARTS	01/17/2025	Regular	0.00	1,121.48	47703
<a href="#">Stmt 12/31/24</a>	Invoice	12/31/2024	2024 Carquest Statement Decemberr	0.00	1,121.48	
01028	CHESTER ELECTRONIC SUPPLY	01/17/2025	Regular	0.00	501.95	47704
<a href="#">Stmt 12/31/24</a>	Invoice	12/31/2024	2024 Chester Parts & Inventory Statement...	0.00	501.95	
01033	COMPLETE OFC OF WISCONSIN	01/17/2025	Regular	0.00	2,393.95	47705
<a href="#">8201 12/31/2024</a>	Invoice	12/31/2024	Toners & Sani-Cloth	0.00	2,393.95	
01034	COMSYS INC	01/17/2025	Regular	0.00	40,556.25	47707
<a href="#">Dec 2024</a>	Invoice	12/31/2024	Monthly IT Services	0.00	40,556.25	
01063	GORDIE BOUCHER OF KENOSHA	01/17/2025	Regular	0.00	3,112.80	47708
<a href="#">STMT 12/31/24</a>	Invoice	12/31/2024	Gordie Boucher December Statement 2024	0.00	3,112.80	
01079	JENSEN TOWING	01/17/2025	Regular	0.00	150.00	47709
<a href="#">13495</a>	Invoice	12/31/2024	24-0002541 19 Kia Optima Black	0.00	75.00	
<a href="#">13605</a>	Invoice	12/31/2024	21-23499 08 Chevy Impala	0.00	75.00	
01088	KENOSHA COUNTY INFORMATION	01/17/2025	Regular	0.00	15,253.70	47710
<a href="#">442998</a>	Invoice	12/31/2024	2024 Kenosha County IT Internet and Fiber	0.00	15,253.70	
01393	LYNCH CHEVROLET OF KENOSHA	01/17/2025	Regular	0.00	654.66	47711
<a href="#">346904</a>	Invoice	12/31/2024	2024 Lynch December Statement	0.00	654.66	
01111	NAPA AUTO PARTS	01/17/2025	Regular	0.00	104.90	47712
<a href="#">Stmt 12/31/24</a>	Invoice	12/31/2024	Napa December Statement 2024	0.00	104.90	
01118	PALMEN GMC, BUICK	01/17/2025	Regular	0.00	425.71	47713
<a href="#">Stmt 12/31/24</a>	Invoice	12/31/2024	Palmen GMC Statement December	0.00	425.71	
01125	PORCARO FORD	01/17/2025	Regular	0.00	4,324.29	47714
<a href="#">Stmt 12/31/24</a>	Invoice	12/31/2024	2024 Porcaro December Statement	0.00	4,324.29	
01128	PRIORITY DISPATCH CONSULTANT	01/17/2025	Regular	0.00	130.00	47715
<a href="#">SIN389854</a>	Invoice	12/31/2024	ETC Course Manuals	0.00	130.00	
01143	SHRED-IT USA LLC	01/17/2025	Regular	0.00	227.56	47716
<a href="#">8009452062</a>	Invoice	12/31/2024	Shred It	0.00	227.56	
01156	TYLER TECHNOLOGIES	01/17/2025	Regular	0.00	24,124.00	47717
<a href="#">025-490492</a>	Invoice	12/31/2024	Stage 5 Control Point 5	0.00	22,170.00	
<a href="#">025-490493</a>	Invoice	12/31/2024	Stage 6 Control Point 6	0.00	1,954.00	
01388	CHAPTER 13 TRUSTEE	01/21/2025	Regular	0.00	362.31	47718
<a href="#">PY01242025</a>	Invoice	01/24/2025	Chapter 13 Garnishment - BiWeekly	0.00	362.31	
01049	EBSO, INC. (DBA:GGG)	01/21/2025	Regular	0.00	164.46	47719

Check Report

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">PY01242025</a>	Invoice	01/24/2025	Employee Deduction	0.00	164.46	
01103	METROPOLITAN LIFE INSURANCE	01/21/2025	Regular	0.00	127.82	47720
<a href="#">PY01242025</a>	Invoice	01/24/2025	Employee Deduction	0.00	127.82	
01123	POLICE & FIRE CREDIT UNION	01/21/2025	Regular	0.00	4,843.00	47721
<a href="#">PY01242025</a>	Invoice	01/24/2025	Employee PFCU Deductions	0.00	4,843.00	
01050	ECKHART KENOSHA REFRIGERATION LLC	01/28/2025	Regular	0.00	475.00	47722
<a href="#">15346</a>	Invoice	12/31/2024	Eckhart Refridgeration	0.00	475.00	
01087	KENOSHA COUNTY DHS	01/28/2025	Regular	0.00	289.20	47723
<a href="#">Dec 2024</a>	Invoice	12/31/2024	Postage	0.00	289.20	
01007	ALLDATA LLC	01/28/2025	Regular	0.00	1,500.00	47724
<a href="#">INVC05236272</a>	Invoice	01/28/2025	ALLDATA SUBSCRIPTION	0.00	1,500.00	
01009	APCO INTERNATIONAL INC	01/28/2025	Regular	0.00	864.00	47725
<a href="#">306046 2025</a>	Invoice	01/28/2025	Apco Dues 2025 - 8 employees	0.00	864.00	
01013	AT&T MOBILITY, LLC	01/28/2025	Regular	0.00	48.34	47726
<a href="#">287293305067x1...</a>	Invoice	12/31/2024	ATT Supervisors	0.00	48.34	
01046	DIVERSIFIED BENEFIT SERVICES INC	01/28/2025	Regular	0.00	297.95	47727
<a href="#">431383</a>	Invoice	01/28/2025	Jan 2025	0.00	297.95	
01066	HEARTLAND BUSINESS SYSTEMS	01/28/2025	Regular	0.00	845.00	47728
<a href="#">759129h</a>	Invoice	01/28/2025	Microfilm Reader Maintenance- Hardware	0.00	845.00	
01079	JENSEN TOWING	01/28/2025	Regular	0.00	2,000.00	47729
<a href="#">25-52017</a>	Invoice	01/28/2025	Jensen Towing Contract	0.00	2,000.00	
01080	JOSHUA ACETO	01/28/2025	Regular	0.00	300.00	47730
<a href="#">Tool Reim/2025</a>	Invoice	01/28/2025	Tool Reim - JA	0.00	300.00	
01042	MEREDITH CULLIGAN WATER	01/28/2025	Regular	0.00	1,423.00	47731
<a href="#">0805532</a>	Invoice	01/28/2025	Jan 2025	0.00	55.00	
<a href="#">0805790</a>	Invoice	01/28/2025	2025 Service Contract	0.00	456.00	
<a href="#">0805791</a>	Invoice	01/28/2025	2025 Service Contract	0.00	456.00	
<a href="#">0805792</a>	Invoice	01/28/2025	2025 Service Contract	0.00	456.00	
01139	SECURA INSURANCE	01/28/2025	Regular	0.00	4,116.00	47732
<a href="#">7435769</a>	Invoice	01/28/2025	2025 Comm Protection Plan	0.00	4,116.00	
01140	SECURIAN FINANCIAL GROUP INC	01/28/2025	Regular	0.00	1,502.45	47733
<a href="#">002832L Feb25</a>	Invoice	01/28/2025	Monthly Life Insurance Premium	0.00	1,502.45	
01175	WISCONSIN SUPREME COURT	01/28/2025	Regular	0.00	6,250.00	47734
<a href="#">25 KJS REST AGR...</a>	Invoice	01/28/2025	CCAP Rest Agreement 2025	0.00	6,250.00	
01244	ILLINOIS DEPARTMENT OF REVENUE - REVENUE	01/10/2025	Bank Draft	0.00	712.35	DFT0000196
<a href="#">PY 01102025IL</a>	Invoice	01/10/2025	Employee Income Taxes	0.00	712.35	
01242	INTERNAL REVENUE SERVICE	01/10/2025	Bank Draft	0.00	5,841.54	DFT0000197
<a href="#">PY 01102025MC</a>	Invoice	01/10/2025	MC Payable	0.00	5,841.54	
01242	INTERNAL REVENUE SERVICE	01/10/2025	Bank Draft	0.00	24,977.64	DFT0000198
<a href="#">PY 01102025SS</a>	Invoice	01/10/2025	SS Payable	0.00	24,977.64	
01242	INTERNAL REVENUE SERVICE	01/10/2025	Bank Draft	0.00	17,782.47	DFT0000199
<a href="#">PY 01102025FED</a>	Invoice	01/10/2025	Federal W/H Payable	0.00	17,782.47	
01243	WI DEPARTMENT OF REVENUE	01/10/2025	Bank Draft	0.00	8,129.28	DFT0000200
<a href="#">PY 01102025WI</a>	Invoice	01/10/2025	State Payable	0.00	8,129.28	
01184	ADP INC	01/08/2025	Bank Draft	0.00	634.66	DFT0000201

Check Report

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">679505995</a>	Invoice	12/31/2024	Payroll Svc Dec'24	0.00	634.66	
01077	JAMES IMAGING SYSTEMS, INC.	01/08/2025	Bank Draft	0.00	248.00	DFT0000202
<a href="#">38154803</a>	Invoice	01/08/2025	Copier	0.00	248.00	
01077	JAMES IMAGING SYSTEMS, INC.	01/08/2025	Bank Draft	0.00	174.10	DFT0000203
<a href="#">38154802</a>	Invoice	01/08/2025	Copier	0.00	174.10	
01077	JAMES IMAGING SYSTEMS, INC.	01/08/2025	Bank Draft	0.00	63.95	DFT0000204
<a href="#">1514228</a>	Invoice	01/08/2025	Base Rate - Copier	0.00	63.95	
01077	JAMES IMAGING SYSTEMS, INC.	01/08/2025	Bank Draft	0.00	75.00	DFT0000205
<a href="#">1514227</a>	Invoice	01/08/2025	Base Rate - James Imaging	0.00	75.00	
01401	SUN LIFE	01/08/2025	Bank Draft	0.00	5,198.86	DFT0000206
<a href="#">Jan ' 2025</a>	Invoice	01/08/2025	Monthly Premium Payment	0.00	5,198.86	
01182	AMAZON CAPITAL SERVICES INC	01/02/2025	Bank Draft	0.00	2,136.49	DFT0000207
<a href="#">13J3CWMLGJ6H</a>	Invoice	12/31/2024	Evidence Supplies	0.00	1,063.65	
<a href="#">14KKQYXFK13N</a>	Invoice	12/31/2024	Parts & Supplies & Inventory	0.00	433.88	
<a href="#">19QCRJ6M6NKF</a>	Invoice	12/31/2024	Fireproof storage bags	0.00	36.00	
<a href="#">1FXY6WCNFYNP</a>	Invoice	12/31/2024	Office Supplies	0.00	14.47	
<a href="#">1MGCD69G7J4Y</a>	Invoice	12/31/2024	EVEO Cable Mgmt Under Desk Kit (12units)	0.00	36.06	
<a href="#">1PVVQTNTGXNK</a>	Invoice	12/31/2024	D05277 Diaphragm Repair Kit for 716 Pump	0.00	155.19	
<a href="#">1QL6FKTWF3MK</a>	Invoice	12/31/2024	Evidence Supplies	0.00	335.26	
<a href="#">1W3VVL3NJD</a>	Invoice	12/31/2024	Parts & Supplies & Inventory	0.00	61.98	
01183	CARDMEMBER SERVICE	01/17/2025	Bank Draft	0.00	285.95	DFT0000208
<a href="#">CC01062025.</a>	Invoice	01/17/2025	SHRM Membership 2025	0.00	264.00	
<a href="#">INV0000505</a>	Invoice	12/31/2024	JL Concept mPower 3" Film	0.00	21.95	
01003	AFLAC	01/17/2025	Bank Draft	0.00	2,685.64	DFT0000209
<a href="#">680667</a>	Invoice	01/17/2025	Employee Aflac Premiums	0.00	2,685.64	
01077	JAMES IMAGING SYSTEMS, INC.	01/17/2025	Bank Draft	0.00	353.42	DFT0000210
<a href="#">38209519</a>	Invoice	01/17/2025	Copier	0.00	353.42	
01239	DELTA DENTAL	01/17/2025	Bank Draft	0.00	720.37	DFT0000211
<a href="#">2288313</a>	Invoice	01/17/2025	Employee Vision Premiums - Feb'25	0.00	720.37	
01244	ILLINOIS DEPARTMENT OF REVENUE - REVENUE	01/24/2025	Bank Draft	0.00	573.46	DFT0000215
<a href="#">PY01242025</a>	Invoice	01/24/2025	Employee Income Taxes	0.00	573.46	
01242	INTERNAL REVENUE SERVICE	01/24/2025	Bank Draft	0.00	5,625.84	DFT0000216
<a href="#">PY01242025MC</a>	Invoice	01/24/2025	MC Payable	0.00	5,625.84	
01242	INTERNAL REVENUE SERVICE	01/24/2025	Bank Draft	0.00	24,055.44	DFT0000217
<a href="#">PY01242025SS</a>	Invoice	01/24/2025	SS Payable	0.00	24,055.44	
01242	INTERNAL REVENUE SERVICE	01/24/2025	Bank Draft	0.00	16,499.05	DFT0000218
<a href="#">PY01242025Fed</a>	Invoice	01/24/2025	Federal W/H Payable	0.00	16,499.05	
01243	WI DEPARTMENT OF REVENUE	01/24/2025	Bank Draft	0.00	8,029.53	DFT0000219
<a href="#">PY01242025</a>	Invoice	01/24/2025	State Payable	0.00	8,029.53	
01248	JOHNSON FINANCIAL GROUP	01/30/2025	Bank Draft	0.00	691.00	DFT0000220
<a href="#">JAN'25</a>	Invoice	01/30/2025	LIVESCAN 2025	0.00	691.00	
01248	JOHNSON FINANCIAL GROUP	01/30/2025	Bank Draft	0.00	674.44	DFT0000221
<a href="#">JAN 2025</a>	Invoice	01/30/2025	FRD EDGE	0.00	674.44	
01238	NATIONWIDE RETIREMENT SOLUTIONS	01/30/2025	Bank Draft	0.00	5,049.17	DFT0000222
<a href="#">JAN'25</a>	Invoice	01/30/2025	EMPLOYEE 457 PAYROLL DEDUCTIONS	0.00	5,049.17	
01077	JAMES IMAGING SYSTEMS, INC.	01/30/2025	Bank Draft	0.00	157.05	DFT0000223

Check Report

Date Range: 01/01/2025 - 01/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">38375783</a>	Invoice	01/30/2025	COPIER	0.00	157.05	
01077	JAMES IMAGING SYSTEMS, INC.	01/30/2025	Bank Draft	0.00	248.00	DFT0000224
<a href="#">38375784</a>	Invoice	01/30/2025	COPIER	0.00	248.00	
01401	SUN LIFE	01/30/2025	Bank Draft	0.00	5,316.21	DFT0000225
<a href="#">FEB 2025</a>	Invoice	01/30/2025	EMPLOYEE DENTAL PREMIUMS	0.00	5,316.21	
01182	AMAZON CAPITAL SERVICES INC	01/30/2025	Bank Draft	0.00	1,608.65	DFT0000226
<a href="#">11GF6R14GM4F</a>	Invoice	01/30/2025	Shop Supplies and Shop Equipment Parts	0.00	71.25	
<a href="#">17PPHK9M9Q1F</a>	Invoice	01/30/2025	AED battery	0.00	161.97	
<a href="#">1CVMTHD4FP67</a>	Invoice	01/30/2025	Shop Supplies and Shop Equipment Parts	0.00	172.58	
<a href="#">1GNX4HGCNXD3</a>	Invoice	01/30/2025	Fireproof storage bags	0.00	35.64	
<a href="#">1KNRNVJRJNPTR</a>	Invoice	01/30/2025	1099 NEC Required Annual Tax Forms	0.00	22.64	
<a href="#">1R4NPWMKNNQ6</a>	Invoice	01/30/2025	Year calendars, fridge locks	0.00	39.66	
<a href="#">1TDCCYJJNHG4</a>	Invoice	12/31/2024	Office Supplies	0.00	191.49	
<a href="#">1V3KDCR9P4VV</a>	Invoice	01/30/2025	10GA FUSE HOLDER	0.00	46.52	
<a href="#">1W11GK3XG9H4</a>	Invoice	01/30/2025	Bags for ET Kits	0.00	303.49	
<a href="#">1W6J7KYY4MLT/...</a>	Invoice	01/30/2025	Office Supplies	0.00	563.41	
01077	JAMES IMAGING SYSTEMS, INC.	01/30/2025	Bank Draft	0.00	75.00	DFT0000227
<a href="#">1523877</a>	Invoice	01/30/2025	Base rate - Feb 2025	0.00	75.00	
01077	JAMES IMAGING SYSTEMS, INC.	01/30/2025	Bank Draft	0.00	70.86	DFT0000228
<a href="#">1523878</a>	Invoice	01/30/2025	Base Rate - Feb 2025	0.00	70.86	

Bank Code General Fund Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	48	42	0.00	175,491.17
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	47	30	0.00	138,693.42
EFT's	17	13	0.00	164,580.98
	<b>112</b>	<b>85</b>	<b>0.00</b>	<b>478,765.57</b>

### All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	48	42	0.00	175,491.17
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	47	30	0.00	138,693.42
EFT's	17	13	0.00	164,580.98
	<b>112</b>	<b>85</b>	<b>0.00</b>	<b>478,765.57</b>

### Fund Summary

Fund	Name	Period	Amount
150	General Fund	1/2025	478,765.57
			<b>478,765.57</b>

KENOSHA JOINT SERVICES

2024 REQUEST FOR TRANSFER OF BUDGETED FUNDS - YEAREND

**ADMINISTRATION**

**TRANSFER TO**

Acct Number	Acct Title	Amount of Transfer	Original Budget Amt	Current Budget Amt	Amended Budget Amt	Reason
150-01-50123	Dental Exp	\$987.30	\$6,561.00	\$6,561.00	\$7,548.30	1
150-01-50227	Interest Exp	\$238.28	\$1,673.00	\$1,673.00	\$1,911.28	2
150-01-50324	Photocopy Exp	\$66.55	\$2,297.00	\$2,297.00	\$2,363.55	3
<b>Total</b>		<b>\$1,292.13</b>				

**TRANSFER FROM**

150-01-50121	FICA	\$987.30	\$31,308.00	\$31,308.00	\$30,320.70	1
150-01-50228	Note Payable	\$238.28	\$7,909.00	\$7,909.00	\$7,670.72	2
150-01-50306	Fuel Exp	\$66.55	\$500.00	\$500.00	\$433.45	3
<b>Total</b>		<b>\$1,292.13</b>				

**Reason:**

- 1 YE overage in dental expense estimate.**
- 2 YE overage in interest expense estimate.**
- 3 YE overage in photocopy expense.**

Joshua Nielsen  
Director's Signature

Funds ARE available	_____ X _____	Funds are not available	_____
Reviewed by Finance Asst	FH _____ Initials		_____ Date
Approved by Director	JN _____ Initials		_____ Date
Presented for Board Approval			2/25/2025 _____ Date

AMENDMENT # \_ 24-03



KENOSHA JOINT SERVICES

2024 REQUEST FOR TRANSFER OF BUDGETED FUNDS - YEAREND

**COMMUNICATIONS**

**TRANSFER TO**

Acct Number	Acct Title	Amount of Transfer	Original Budget Amt	Current Budget Amt	Amended Budget Amt	Reason
150-02-50105	Overtime	\$273,424.18	\$207,020.00	\$207,020.00	\$480,444.18	1
150-02-50203	Staff/Travel Exp	\$296.95	\$4,866.00	\$4,866.00	\$5,162.95	2
150-02-50212	Service Contracts Exp	\$788.61	\$133,722.00	\$133,722.00	\$134,510.61	3
150-02-50324	Photocopy Exp	\$75.55	\$2,297.00	\$2,297.00	\$2,372.55	4
<b>Total</b>		<b>\$274,585.29</b>				

**TRANSFER FROM**

150-02-50101	Salaries	\$273,424.18	\$2,541,122.00	\$2,541,122.00	\$2,267,697.82	1
150-02-50211	Training Exp	\$296.95	\$14,495.00	\$14,495.00	\$14,198.05	2
150-02-50213	Repair Exp	\$788.61	\$5,500.00	\$5,500.00	\$4,711.39	3
150-02-50309	Printing Exp	\$75.55	\$540.00	\$540.00	\$464.45	4
<b>Total</b>		<b>\$274,585.29</b>				

**Reason:**

- 1 YE Overage in overtime salaries.**
- 2 YE Overage in staff/travel preliminary estimates.**
- 3 YE Overage in service contracts preliminary estimates**
- 4 YE Overage in photocopy expense.**

Joshua Nielsen  
Director's Signature

Funds ARE available     X     Funds are not available           

Reviewed by Finance Asst     FH                           
Initials Date

Approved by Director     JN                           
Initials Date

Presented for Board Approval                      2/25/2025  
Date

AMENDMENT # \_ 24-04





KENOSHA JOINT SERVICES

2024 REQUEST FOR TRANSFER OF BUDGETED FUNDS - YEAREND

**EVIDENCE/ID**

**TRANSFER TO**

<b>Acct Number</b>	<b>Acct Title</b>	<b>Amount of Transfer</b>	<b>Original Budget Amt</b>	<b>Current Budget Amt</b>	<b>Amended Budget Amt</b>	<b>Reason</b>
150-07-50202	Towing Expense	\$955.00	\$1,200.00	\$1,200.00	\$2,155.00	1
<b>Total</b>		<b>\$955.00</b>				

**TRANSFER FROM**

150-07-50203	Staff/Travel Expense	\$955.00	\$4,218.00	\$4,218.00	\$3,263.00	1
<b>Total</b>		<b>\$955.00</b>				

**Reason:**

**1 YE Overage in incurred towing expenses.**

Joshua Nielsen  
Director's Signature

Funds ARE available       X       Funds are not available                     

Reviewed by Finance Asst       FH                             
Initials Date

Approved by Director       JN                             
Initials Date

Presented for Board Approval                       
2/25/2025  
Date

AMENDMENT # \_ 24-07





**KENOSHA JOINT SERVICES**  
**PUBLIC SAFETY SUPPORT SERVICES**  
**Sheriff • Police • Fire • EMS**

1000 55<sup>th</sup> Street • Kenosha, WI 53140  
Website: [www.kenoshajs.org](http://www.kenoshajs.org) • Phone: (262) 605-5050

**Kenosha Joint Services Departments**

Administration  
Communications  
Evidence/Identification Bureau  
Fleet Maintenance  
Records/Public Counter

To: Josh Nielsen

From: Peter Tang

A handwritten signature in black ink, appearing to be "PTang", written over the printed name "Peter Tang".

Date: January 27<sup>th</sup> 2025

Subj: Budgeted Line Item Proposal

There is a line item budgeted for one Snap-On Scan tool in the amount of \$6,150.00. I am proposing the following to make better use of the funds we have available.

The Autel scan tool that is currently in use is in the final stage of up-grade ability. I propose purchasing a new unit that will give the shop several years of service. The Icon T10 from Harbor Freight Tools is a great fit for the price. This unit has all the functions our shop need and is very comparable to much pricier units. The annual update is \$299 compared to Autel and Snap-On \$1,000+, the Icon T10 offers first update free. As I had mentioned in the past that scan tools are like any electronic devices we own, they are limited to its useable time. The price of the Icon makes the useable life a very small cost.

Harbor Freight Tool

Icon T10 Scan Tool \$1,699.00

An oscilloscope is a built-in item on the Snap-On unit. I will substitute it with the Micsig SATO 1004 Oscilloscope. This is a stand alone unit which will give our Technicians the ability to use it independently from the Scan Tool.

Micsig SATO 1004 4 Channel Oscilloscope \$759.99

When it is necessary to service the Harley Davidson, I propose a motorcycle scan tool.

Tyrarex \$285.00

Stemming from the recent inventory process, I am proposing the following to better the way bulk fluids are contained and dispensed. These containers can be attached to the existing pumps currently in use. In the event any pump fails, it has built-in manual dispensing. Manual dispensing will most likely be more accurate as time goes by, since it is dispensed into a graduated container rather than from an automated gun. Although, the gun system can be re-calibrated maybe at a quarterly interval. This system will save us money, as purchasing in bulk without drums will get discounted prices. Lastly, the fluid containers are transparent, leaving no guesswork on re-orders and makes better use of space.



# KENOSHA JOINT SERVICES

PUBLIC SAFETY SUPPORT SERVICES

Sheriff • Police • Fire • EMS

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National Tank Outlet [ntotank.com](http://ntotank.com)

Store ID: X8153512 \$1,519.00

This kit has one 120 gallon and two 80 gallon containers along with gravity feed system accessory, 24 inch tall stand and drip tray set. The 120 gallon for 5w30 motor oil and one 80 gallon for 0w20 motor oil and one for transmission fluid.

Store ID: X7110093 \$1,074.00

This kit has two 80 gallon containers along with gravity feed system accessory, 24 inch tall stand and drip tray set. One for coolant and the other for windshield washer fluid.

Mounting system for the pumps we currently use. Approx. \$350.00

In conclusion, the budgeted \$6,150.00 for the purchase of one Snap-On scan tool, I propose the above and will have approximately \$463.00 remaining. These figures may vary depending on shipping charges if any. This equipment will help the shop be more efficient also save money and time.



**KENOSHA JOINT SERVICES**  
**PUBLIC SAFETY SUPPORT SERVICES**  
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**Kenosha Joint Services Departments**  
Administration  
Communications  
Evidence/Identification Bureau  
Fleet Maintenance  
Records/Public Counter

To: Kenosha Joint Services Board

JSM 2025-020

From: Joshua Nielsen, Director

**Subj: Carryover of Funds from 2024**

Date: February 20, 2025

---

I respectfully request that the Kenosha Joint Services Board approve the following carryover of funds from the 2024 budget to the 2025 budget.

**Communications Department**

	<b>2024</b>	<b>2024</b>	<b>Over/(Under)</b>
<b>Carry over from Source Account(s)</b>	<b>Budgeted</b>	<b>Expended</b>	<b>Budget</b>
150-02-50520 Furniture/Equipment \$301-\$4999	\$5,494.00	\$3049.72	\$2444.28
<b>Carry over to Account</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
	<b>Source</b>	<b>Original Bgt</b>	<b>Amended Bgt</b>
150-02-50520 Furniture/Equipment \$301-\$4999	\$2,000	\$3,800	\$5,800

*Justification:* The State of Wisconsin Department of Military Affairs Office of Emergency Communications announced a second round of grant funding for fiscal year 2025. The purpose of the grant is to fund the purchase and installation of a P25 Phase II 800 MHz capable radio control station into our existing dispatch console network. The equipment will replace the current WISCOM radio control station that was purchased and installed in 2012 and has passed end of life. This carryover will provide the necessary funds to meet the grants 10% local match requirement without supplanting needs within the 2025 operational budget.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Joshua Nielsen', is written over a white background.

Joshua Nielsen





**KENOSHA JOINT SERVICES**  
**PUBLIC SAFETY SUPPORT SERVICES**  
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1000 55<sup>th</sup> Street • Kenosha, WI 53140  
Website: [www.kenoshajs.org](http://www.kenoshajs.org) • Phone: (262) 605-5050

**Kenosha Joint Services Departments**

Administration  
Communications  
Evidence/Identification Bureau  
Fleet Maintenance  
Records/Public Counter

To: Joshua Nielsen, Director

From: Nicole Beranis, Communications Manager

Re: 2025 Secondary Grant

Date: February 18, 2025

I've recently presented information for more grant funding that is available. The Round 2 Fiscal Year 2025 PSAP Grant is an important opportunity for public safety agencies to improve communication infrastructure statewide. By focusing on radio interoperability, it will help establish seamless communication between Public Safety Answering Points (PSAPs) and ensure they are all integrated into the new WISCOM800 system. This is crucial for effective and coordinated response efforts, especially in emergencies where PSAPs need to share information in real time.

Applying for this grant aligns with NextGen911 upgrades, and supports our ongoing efforts to enhance our communication infrastructure. This upgrade is critical to ensuring that our communication systems are robust, reliable and fully integrated with the NextGen911 initiative.

The cost estimate is \$20,000, with a maximum of 90% state share and a minimum of 10% local match. After review, I am requesting the carryover of \$2,000 from the remaining balance of our 2024 Communications budget (Account 520), which currently stands at \$2,444.28. These funds will be allocated to meet the required match for this grant. This will allow us to move forward with the upgrade without effecting our 2025 operational budget.

Thank you for your consideration of this grant application. I believe this investment will provide significant benefits to our community and emergency responders.

A handwritten signature in cursive script, reading 'Nicole L. Beranis', is written over a horizontal line.

Nicole L. Beranis

Wisconsin Department of Military Affairs

OEC Grant Announcement

**PSAP Grant Program**

***Round 2***

**Fiscal Year 2025**

Application Submission Deadline:

**11:59 PM CT March 20, 2025**

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## Grant Announcement:

### Round 2 FY2025 PSAP Grant Program

All questions for the PSAP Grant Program should be directed to: [grant.grywalsky@widma.gov](mailto:grant.grywalsky@widma.gov). If you experience difficulties with the email address above, please call [608] 888-5501.

**Application Submission:** Applications must be emailed as attachments to [interop@widma.gov](mailto:interop@widma.gov) by the **application deadline of 11:59PM March 20, 2025**. All application documents must be submitted in PDF format as separate attachments. Emailed applications should be labeled with the subject "FY25 PSAP Grant Application".

**Description:** The Wisconsin Department of Military Affairs/Office of Emergency Communications (DMA/OEC) is pleased to announce the Round 2 Fiscal Year (FY) 2025 PSAP Grant Program funding opportunity. The PSAP Grant Program is intended to provide additional funding for the equipment upgrades and advanced training necessary for Next Generation 9-1-1 (NG9-1-1) implementation. **With more PSAPs joining the statewide ESInet, there is an increased need to also establish radio interoperability between PSAPs statewide. This second round of FY2025 funding is being made available to establish interoperable connectivity to the new WISCOM800 system for the purposes of PSAP-to-PSAP communication.**

**Applicant Eligibility:** Designated public safety answering points (PSAPs) that also meet the eligibility criteria outlined in [Wis. Admin. Code DMA § 2.05 Eligibility](#) may apply for grants under this program. The Designated PSAP process is outlined in [Wis. Admin. Code DMA § 2.03](#) or Section 2.1 of this Grant Announcement.

For more information about the PSAP Grant Program eligibility requirements, including the basic training and service standards required for each applicant, please see Section 2 of this Grant Announcement for more information.

**OEC Grant Guide:** For more information about the PSAP Grant Program, including budget and application tips, grant conditions, and supplanting, please see the OEC Grant Guide: [OEC Grant Guidance](#)

**Opportunity Category:** Competitive

## 1. Funding Information



### 1.1. Allowable Expenses:

Eligible applicants are encouraged to apply for all costs required for establishing PSAP radio interoperable connectivity to the new WISCOM800 system. When technically feasible, applicants are strongly encouraged to apply for solutions that integrate P25 Phase II 800 MHz radio control station(s) into their existing dispatch console network to enable multiple dispatch console positions to share/access the same radio resource. **Awards over \$55,000 will only be considered if there are remaining funds.**

#### Eligible Expenses:

- Desktop control station/consolette (7/800 MHz Phase 2 P25 is required, multi-band is encouraged)
- Desktop microphones (if not integrating into console network)
- Console integration costs (including supporting gateways and hardware)
- External antenna mounts or supports, excluding towers.
- Coaxial Feedline (LMR-400 equivalent or greater)
- Coaxial Surge Arrestors and grounding hardware.
- Installation costs (this may include costs for completing a tower climb if necessary)
- Programming costs
- Training on equipment
- Combining equipment (must feed receive or transmit of Control Station)

Equipment purchased through this grant program must follow local procurement rules. In addition, the equipment must comply with current industry standards such as the NENA i3 standard, the APCO P25 standard, and follow best practices listed in Appendix B of the newest version of the Department of Homeland Security's SAFECOM guidance:

[https://www.sdao.com/files/5adc037fa/fy23\\_safecom\\_guidance.pdf](https://www.sdao.com/files/5adc037fa/fy23_safecom_guidance.pdf)

### 1.2. Unallowable Expenses:

- General PSAP overhead and staffing, including staff time to attend advanced training.
- Costs for providing emergency services or emergency services equipment.
- Costs for facility construction.
- Costs incurred outside of the grant performance period.

### 1.3. Anticipated Funding Amount

A maximum of \$18 million in FY2025 has been made available for grants under the PSAP Grant Program. There is **\$4 million** in FY2025 funding that is remaining for this second round of grants. Your proposed project budget total must reflect a maximum of 90% state share and a minimum of 10% local match. **There is no maximum request amount unless requested funds exceed the \$4 million funding level amount, in which case applicants may be awarded a maximum of \$55,000** (total including state share and local match).

Grant funds will be received in the form of reimbursement following project closeout. You should use your required vendor quote(s) to determine your estimated project budget and



consider the maximum amount that you are able to match from local sources and the ability to pay for the full project upfront.

DMA reserves the right to limit the amount that will be funded for individual grants based on project priorities and available state funds.

**Source of Funds:** This state grant was authorized by Wis. Stats. § 256.35 (3s) (bm), with anticipated funds allocated to DMA from the 911 Fund.

#### 1.4. Match/Cost Sharing Requirement

Under the FY2025 PSAP Grant Program, there is a **10%** cost share/match requirement. Cash match only. Cash (hard) match includes non-state or federal cash spent for project related costs, according to the program guidance. Allowable cash match must only include those costs that are eligible expenses under the grant program.

As noted above, you must provide proof of the source of your match amount in your application. Examples of allowable funding sources that can be used for your match amount include:

- Local government budget (e.g., tax levy, bond)
- Donated funds

Unallowable funding sources that CANNOT be used for your match amount include:

- Other federal grants such as the Homeland Security Grant Program
- Local funds already allocated as match on another grant
- Any state or federal funds

For more information on cash match, how to calculate your local share, and supplanting, please see the OEC Grant Guide, Section 2: [OEC Grant Guidance](#)

## 2. Applicant Eligibility

### 2.1. Designated PSAP

Wisconsin statute restricts grants awarded under the PSAP Grant Program to one PSAP per county. Wis. Admin. Code DMA § 2.03 Designated Public Safety Answering Point requires a single PSAP to be designated in each county for the purposes of applying for grants under the PSAP Grant Program.

The Designated PSAP is identified in one of two ways:

1. By resolution of the county board.
2. For counties with first class cities, a majority vote of an intergovernmental cooperation council.

Documentation for the Designated PSAP will be due with the grant application. All applicants must submit the Designated PSAP documentation, even if there is only one PSAP located in the



county, or an applicant submitted documentation under a previous funding opportunity. A template with suggested language has been provided below.

A few important things to note about the Designated PSAP process:

- The Designated PSAP is also required to meet the basic training and service standards detailed in Sections 2.2 and 2.5 of this Grant Announcement.
- Once a PSAP has been identified as a Designated PSAP for a county, no other PSAP in that county may receive a grant under the PSAP Grant Program.
- The same Designated PSAP documentation may be used each time a PSAP applies.

**Use of this template is optional.** This document shall not be construed as legal advice and the appropriate legal counsel should be consulted before being adopted by the county board or intergovernmental cooperation council.

- Link to Designated PSAP Template attachment: [https://oec.wi.gov/wp-content/library/2022/TEMPLATE\\_Designated\\_PSAP\\_Resolution\\_No.docx](https://oec.wi.gov/wp-content/library/2022/TEMPLATE_Designated_PSAP_Resolution_No.docx)

## 2.2. Basic Training Standards

Wis. Admin. Code DMA § 2.04 Minimum Training and Service Standards requires each Designated PSAP to maintain basic training requirements to remain eligible for grants under the PSAP Grant Program. The basic training program that meets the requirements outlined below may be administered by a commercially available program such as the Association of Public-Safety Communications Officials (APCO) Public Safety Telecommunicator training, or through an in-house program.

The basic training program must be at least 40 hours total of training to a telecommunicator in all of the following areas:

- General knowledge and awareness of geography, population and demographics served, including emergency services agencies and their jurisdictions.
- The Incident Command System (ICS), National Incident Management System (NIMS), interoperable communications plans, and emergency operations plans.
- Established procedures for:
  - Accurately processing and relaying caller information.
  - Obtaining complete caller information.
  - Properly classifying and prioritizing requests for emergency services.
  - Processing available caller information to identify conditions that may affect safety.
  - Operating and responding to emergency alerts.
  - Processing and documenting records and operating records systems.
- Appropriate use of emergency services terminology and the ability to



communicate clearly in written and oral form, especially when relaying emergency information or communicating with the public.

- Agency continuity of operations plans – **all telecommunicators must be trained annually in any continuity plans.**

### 2.3. New Hire Training Policy

Each Designated PSAP must establish and implement a policy that prohibits a telecommunicator from handling 9-1-1 calls without direct supervision until the telecommunicator has completed the basic training program.

For any telecommunicators hired prior to submitting a grant application, the policy must specify that the newly hired telecommunicator(s) will begin the basic training program before the date of the grant application deadline and be scheduled to complete the program within 12 months of beginning the basic training.

Lastly, the policy must specify that any telecommunicator(s) hired after the date of the grant application deadline must complete the basic training program within 12 months of their hiring date.

### 2.4. Emergency Medical Dispatch Training

In order to remain eligible to apply for grants, Designated PSAPs must implement Emergency Medical Dispatch (EMD) protocols **within three years** following the first grant award if EMD has not already been implemented in the PSAP's operations.

EMD may be implemented by a PSAP in one of two ways:

1. Establishing EMD protocols that provide pre-arrival instruction through a recognized training provider that includes certified emergency medical telecommunicators and meets the standards set by the 9-1-1 Subcommittee. See below.
2. Establishing an agreement with another PSAP or 3rd party provider that can be conferenced in or transferred to in order to provide the caller with assistance.

If a PSAP chooses to transfer the caller to another PSAP or 3rd party provider, the PSAP that is transferring the call must use an evidence-based protocol and provide training/continuing education for telecommunicators on determining if a person needs emergency medical assistance before a call is transferred.

In addition, the PSAP that is transferring the call must ensure that the other PSAP or 3rd party provider under the established agreement meets the requirements in Option 1 above.

PSAPs may use grant funds to implement EMD protocol training or establish transferring agreements if the project is detailed in their grant application, approved in their grant budget, and the EMD organization providing the training meets the minimum standard below.

**9-1-1 Subcommittee EMD Training Organization Minimum Standard:**





1. Provider-specific training
2. Pre-Arrival Instruction (PAI) for:
  - a. Bleeding control
  - b. Airway control
  - c. Airway obstruction
  - d. Baby delivery
  - e. CPR
  - f. Patient maintain and monitor
3. Recertification
4. Quality Assurance
5. Continuing education requirement
6. Emergency rule procedure (requires no PAI during high volume times where it is not practical)

## 2.5. Service Standards

Wis. Admin. Code DMA § 2.04 Minimum Training and Service Standards requires each Designated PSAP to meet the following minimum service standards to remain eligible for grants under the PSAP Grant Program:

- The PSAP receives both wireline and wireless 9-1-1 calls directly.
- The PSAP operates 24 hours per day, seven days per week.
- A minimum of two telecommunicators are on duty and available to receive and process calls while the PSAP is in operation.
- 90% of all 9-1-1 calls are answered within 10 seconds, and 95% within 20 seconds.

In addition to the service standards outlined above, the Designated PSAP must have an established continuity of operations plan (COOP) that addresses all of the following topics:

- The PSAP's operational processes that identify key communications and IT components.
- Any processes required to recover PSAP operations.
- Roles and responsibilities of a communications response team that may be deployed to restore PSAP operations.
- Employee training exercises necessary to implement and maintain COOP.
- Interoperable communications planning and operations.
- A list of essential contacts, include PSAP and emergency services staff within the agency.
- A list of priority services available during disruptions to the designated PSAP operations.
- Identification of any alternate operations site. (NOTE: This may also include any alternative routing agreements and procedures with outside jurisdictions capable of handling 9-1-1 calls from the PSAP in the event of system failure or facility abandonment)



## 2.6. Eligibility Determination

In each grant application, the PSAP designated to apply for grants in each county will submit a Standards Compliance Certification which will be used to certify that the PSAP has met the eligibility requirements outlined below and established by Chapter DMA 2 of the Wisconsin Administrative Code. The Standards Compliance Certification is contained within the Grant Application Form provided below.

In addition, the applicant will be required to submit additional backup documentation as outlined in Section 3.3. Additional Application Documents, that demonstrate the eligibility requirements have been met. DMA may request additional documentation as needed to verify compliance with the requirements.

## 2.7. Periodic Compliance Auditing

In each grant period, DMA will provide the 9-1-1 Subcommittee with a list of grantees and their Standards Compliance Certification, including any additional backup documentation. The 9-1-1 Subcommittee will review the list and advise DMA on any required compliance audits to verify the eligibility requirements have been met by a grantee.

Following the compliance audit by DMA staff, the 9-1-1 Subcommittee will review the findings and make recommendations to DMA on appropriate actions if any grantees are found to be not in compliance with the eligibility requirements.

# 3. Anticipated Application Requirements

## 3.1. Grant Timeline

These timelines may change at any point during the grant process. Changes will be communicated to all applicable parties. Individual periods of performance may differ, but no project period shall exceed 18 months.

<i>Application Period:</i>	January 13, 2025 – March 20, 2025
<i>Award Notice:</i>	No later than April 2025
<i>Project Start Date:</i>	June 1, 2025
<i>Progress Report:</i>	Due Quarterly
<i>Project End Date:</i>	June 1, 2026

**Application Submission:** Applications must be emailed as attachments to [interop@widma.gov](mailto:interop@widma.gov) by the **application deadline of 11:59PM March 20, 2025**. Emailed applications should be labeled with the subject “FY25 PSAP Grant Application”. **All application documents must be submitted as separate documents and in PDF format.**

## 3.2. Grant Application Form

Link to attachment: [FY25 Round 2 PSAP Grant Application.pdf](#)



The Grant Application Form has six required components:

1. General applicant information, including primary and secondary contact information.
2. A project narrative describing the allowable grant activities and timelines.
3. Project budget detailing the allowable expenses for the grant activities to be performed.
4. A sustainability plan for maintaining grant-funded project(s) after the grant period has ended.
5. Standards Compliance Certification.
6. Additional applicant data.

### 3.3. Additional Application Documents

Additional Documentation for all Grant Projects:

- **Designated PSAP documentation** (e.g., county board resolution, meeting minutes with motion from Intergovernmental Cooperation Council)
- **Basic training plan**, including topics covered during the training
- **Continuity of operations plans**, including any alternate routing agreements
- **Vendor quote(s) and other procurement documentation** to verify proposed project costs

## 4. Evaluation and Award

### 4.1. Evaluation Process

Grant applications under this program are reviewed for completeness, applicant eligibility, and whether the proposed expenses are allowable and reasonable. Applications for items not listed in Section 1.1 Allowable Expenses of this Grant Announcement will not be considered as part of this round 2 FY25 funding opportunity.

If requests for funding exceed the amount available in the fiscal year, grant applications will be scored competitively.

### 4.2. Award Process

Applicants will be notified once an award decision has been made. The award documents will specify the awarded grant amount, including the local match amount required, the grant period of performance, and any special conditions that have been placed on the grant award.

Awardees must return award documents to [interop@widma.gov](mailto:interop@widma.gov) prior to starting the grant project. All round 2 FY25 grant projects may begin no sooner than June 1<sup>st</sup>.



### 4.3. Programming Requirements

- Grant recipients will be required to program a minimum prescribed set of state, national, and federal interoperability channels in all radios replaced or upgraded with grant funds.
- The prescribed set of channels and talkgroups will not exceed 300 in a multi-band radio capable of VHF, UHF, 700, and 800MHz RF band operation; the number of required channels and talkgroups will be less for radios supporting fewer RF bands. Prescribed channels and talkgroups shall be programmed with the exact names as provided; recommendations will be provided for grouping of channels and talkgroups into zones, along with recommended naming for these zones.
- The complete list of required channels and talkgroups, and zone recommendations, will be made available by the time grant awards are announced.
- Applicants may request an exception to this requirement if extenuating circumstances exist which will prevent full compliance; exception requests shall include a statement of justification and will be subject to review and approval by OEC. Exception requests must be received prior to returning signed grant award documents.
- Programming of WISCOM can only be done by programmers who have been issued an advanced system key by the Office of Emergency Communications.

### 4.4. Reporting Requirements

If awarded a grant, your agency will be responsible for completing a progress report on a quarterly basis which will be due by the deadlines listed in the award package. A progress report form will be provided.

### 4.5. Reimbursement

One-time reimbursement will occur when you submit your closeout materials. Reimbursements will be paid in a paper check unless electronic means are requested specifically by the agency prior to the payment. Additional forms to enable ACH electronic payment will need to be completed. Exceptions may be made in the event of extreme financial hardship.

### 4.6. Reconsideration Process

Wis. Admin. Code DMA § 2.08 Reconsideration outlines the process for applicants to challenge any denial of funding under the PSAP Grant Program. Applicants may submit a request to DMA to reconsider awarding grant funds to the applicant. The request must be in writing and detail reason for overturning the original denial of grant funds.

The written request must be received by DMA within 30 days following the receipt of DMA's original grant award decision. DMA will provide notice of a final determination within 14 days.



#### 4.7. Recordkeeping Requirements

Grant financial and administrative records shall be maintained by grantees for a period of no less than four (4) years following the date of the closure/audit of the grant award. Equipment records shall be maintained for a period of four (4) years following the final disposition, replacement, or transfer of the equipment. Grantees shall record all match earned by its agency, including all supporting documentation.

Grantees shall keep records of different state fiscal periods separately, identified, and maintained so that backup documentation may be readily located. Grantees are also obligated to protect records adequately against fire or other damage. When records are stored away from the grantee's principal office, a written index of the location of records stored should be on hand and available.

### CONTACT INFORMATION

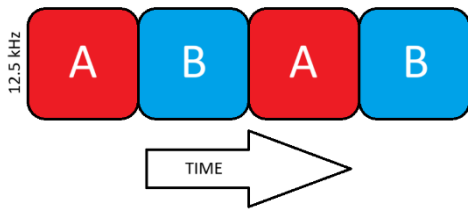
For general questions related to the PSAP Grant Program, please send an email to [grant.grywalsky@widma.gov](mailto:grant.grywalsky@widma.gov). If you experience difficulties with the email address above, please call [608] 888-5501.



## Why Phase 2?

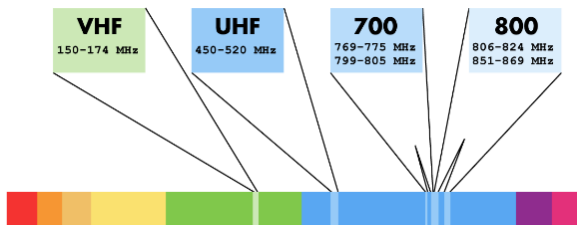
Originally integrated into the P25 standard in 2011, Phase 2 P25 leverages time division frequency multiple access (TDMA), to increase spectral efficiency while effectively doubling available talk paths.

For compatible subscriber units, TDMA splits the data stream to and from WISCOM 800 into an A and B time slot. Two Separate Phase 2 calls can occupy one 12.5 kHz channel concurrently, utilizing only one trunked repeater.



## Why 800 MHz?

With the exponential rise in consumer wireless technology, a steering committee comprised of various user types has selected 700/800 MHz for the WISCOM 800 system in the interest of reducing detrimental interference and improving spectral availability. The 700/800 MHz band also has the advantage of increased building penetration.



## Planned Coverage

WISCOM 800's anticipated coverage has been defined prior to system buildout. The WISCOM 800 system will provide:

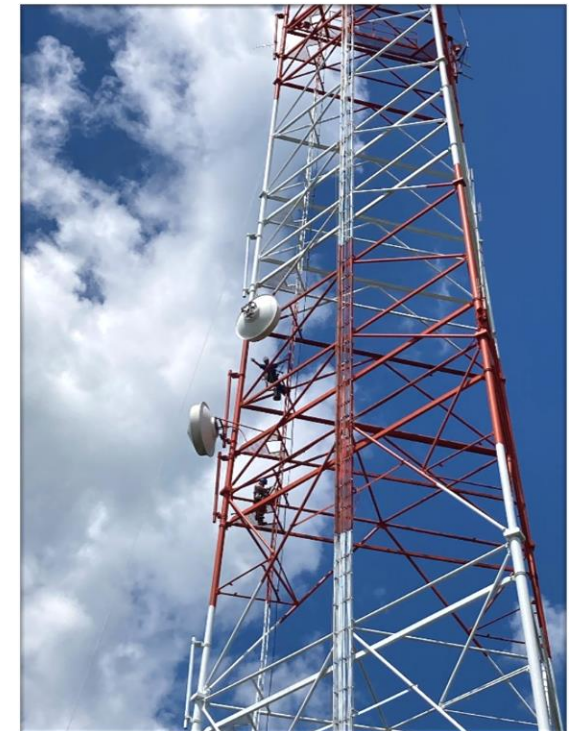
- 95% Mobile 7/800 MHz coverage inside each of the six interoperability regions
- 95% Portable outdoor 7/800 MHz coverage in existing daily use counties: Iowa County, Dunn County, Kewaunee County, Douglas County. As well as Taylor County, Sawyer County, Bayfield County, Florence County, and Juneau County, excluding National Forest lands within these counties.
- 95% Portable Outdoor 7/800 MHz coverage in the City of Fond du Lac.
- 95% Portable in 15dB buildings 7/800 MHz coverage in New Lisbon and Mauston.

## VHF Overlay

This overlay will provide 3 VHF simplex channels, VCALL 10, VLAW 31, and VMED29. Receive will be voted regionally and transmit will be selectable by tower. This overlay will provide 95% mobile coverage inside each of the six interoperability regions.

## What Makes WISCOM 800 Different from Other Systems in Wisconsin?

A truly public-safety grade interoperable radio system, WISCOM 800 does not rely on commercial carriers for any critical connectivity or backhaul. Statewide microwave connections and fiber backups support the mission of WISCOM 800. Further the system's server (core) infrastructure is not virtualized, rather residing in secure in-state locations. The WISCOM 800 network is resilient, secure, and capable to meet the needs and expectations of agencies around Wisconsin.



## ISSI Connections

Currently supported Inter-RF Subsystem Interfaces will be deployed onto the WISCOM 800 system. These ISSI's allow interoperable communications and system patching with the following radio networks in and surrounding the state:

- ARMER
- Brown County
- Dane County
- OASIS
- Outagamie/Winnebago Counties
- City of Milwaukee

## Site on Wheels

The legacy WISCOM system has been supported by a field deployable site on wheels, to increase localized coverage for special events and exercises. WISCOM 800 will also feature a site on wheels to maintain this critical support to first responders around the state. The legacy WISCOM Site on wheels will be maintained for deployment in regions that have not been fully integrated into the WISCOM 800 network. Once WISCOM 800 cutover is complete statewide the legacy site on wheels will be upgraded to support the new system, allowing both assets to be deployed concurrently.

## How Does My Agency Prepare?

WISCOM 800 is being deployed in a phased approach starting with the southeastern region of Wisconsin, giving agencies time to prepare to transition to the next generation system. Compatible subscriber units (mobiles, portables or base stations) will need to be capable of the following:

- Minimum Features (for interoperability use)
  - 700/800 MHz band operation
  - P25 Phase 1 capability
- Recommended Features (for daily use, and full access to all current and future interoperability capabilities)
  - VHF and 700/800 MHz multiband capability
  - P25 Phase 2 capability
  - AES multikey if utilizing encryption.

## Want to know more?

More information and periodic updates about WISCOM 800 are available on the Office of Emergency Communications (OEC) website (<https://oec.wi.gov/wiscom/>).

Agencies interested in becoming WISCOM 800 users should contact OEC at [interop@widma.gov](mailto:interop@widma.gov) for more information on the process.

## WISCOM 800 Technical Update

Originally implemented in 2012, WISCOM, the state's premier interoperable trunked radio system is currently being replaced with the next generation WISCOM 800 system. The State of Wisconsin has partnered with L3 Harris on this multi-year statewide project.

WISCOM 800 is a P25 Phase 1 & 2 hybrid system, operating on the 700/800 MHz frequency band. Implementation will be in a phased approach, starting in the southeastern portion of the state. Full support of the legacy WISCOM VHF system will be provided until each regional cutover.

With new technology WISCOM 800's vision remains the same, to provide statewide interoperable trunked communications to public safety first responders and municipalities.



serious mobility  
when it matters most

Dave Feiler  
W239 N2890 Pewaukee Road  
Pewaukee, WI 53072  
D: 414-546-7625

Kenosha County Communications  
Joint Services  
Attn: Mike Blodgett

[dfeiler@baycominc.com](mailto:dfeiler@baycominc.com)

**SUBJECT: PSAP Grant WISCOM800 Console Install and Parts 01162025**

PRICING AND FINANCIAL OPTIONS SPECIFIC TO THIS OFFERING:  
**EQUIPMENT DETAILS AND PRICING**

QTY	MODEL AND DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	Y8066 / 800 MHz YAGI Directional Antenna	\$225.00	\$225.00
200	LDF450A / 1/2" Foam Helix TX Line	\$4.75	\$950.00
1	L4TNM-PS / Type N Male Connector 1/2"	\$40.00	\$40.00
1	L4TNF-PS / Type N Female Connector 1/2"	\$45.00	\$45.00
1	IS-B50HN-C2-MA / Polyphaser Lightning Protection	\$175.00	\$175.00
1	Misc. Parts / Customer Jumper and Grounding Cable	\$500.00	\$500.00
30	FSJ1-50A / 1/4" Superflex Jumper TX Line	\$4.00	\$120.00
2	F1TNM-HC / Type N Male Connector 1/4"	\$45.00	\$90.00
40	Technical Services: Installation, Programming, Grounding and Optimization/Testing Includes Travel	\$145.00	\$5,800.00
		EQUIPMENT COST:	\$7,945.00
		SHIPPING:	\$155.00
		<b>PURCHASE PRICE:</b>	<b>\$8,100.00</b>

Payment With Order: NET 10 Days  
Quotation Good for 30 Days.

**Approved By:**

Your Signature Is An Agreement To Purchase And An Acceptance Of The Above Terms  
All of the information listed on this proposal is confidential and proprietary information.

**If You Have Any Questions Please Contact Dave Feiler at 262-989-1310  
or 414-546-7625**

Signature: \_\_\_\_\_

Date: \_\_\_\_\_





Billing Address:  
 KENOSHA COUNTY SHERIFF  
 DEPT  
 1116- 57 TH ST  
 KENOSHA, WI 53140  
 US

Quote Date:01/16/2025  
 Expiration Date:03/01/2025  
 Quote Created By:  
 David Feiler  
 dfeiler@baycominc.com

End Customer:  
 KENOSHA COUNTY SHERIFF DEPT  
 Mike Blodgett  
 mblodgett@kenoshajs.org  
 262-605-5008  
 Contract: 24752 - WCA

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ Consolette					
1	L37TSS9PW1AN	ALL BAND CONSOLETTTE	1	\$10,330.00	\$7,540.90	\$7,540.90
1a	HA00694AA	ADD: 7Y ESSENTIAL SERVICE HTM	1	\$604.80	\$604.80	\$604.80
1b	GA00580AA	ADD: TDMA OPERATION	1	\$495.00	\$361.35	\$361.35
1c	CA01598AB	ADD: AC LINE CORD US	1	\$0.00	\$0.00	\$0.00
1d	G51AT	ENH:SMARTZONE	1	\$1,650.00	\$1,204.50	\$1,204.50
1e	GA05509AA	DEL: DELETE UHF BAND	1	-\$800.00	-\$584.00	-\$584.00
1f	L999AG	ADD: FULL FP W/E5/KEYPAD/ CLOCK/VU	1	\$868.00	\$633.64	\$633.64
1g	G843AH	ADD: AES ENCRYPTION AND ADP	1	\$523.00	\$381.79	\$381.79
1h	G806BL	ENH: ASTRO DIGITAL CAI OP APX	1	\$567.00	\$413.91	\$413.91
1i	GA01767AG	ADD: RADIO AUTHENTICATION	1	\$110.00	\$80.30	\$80.30
1j	QA09113AB	ADD: BASELINE RELEASE SW	1	\$0.00	\$0.00	\$0.00
1k	W969BG	ENH: MULTIKEY OPERATION	1	\$363.00	\$264.99	\$264.99
1l	W382AM	ADD: CONTROL STATION DESK GCAI MIC	1	\$186.00	\$135.78	\$135.78
1m	G361AH	ENH: P25 TRUNKING SOFTWARE APX	1	\$330.00	\$240.90	\$240.90



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.  
 Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
2	HKN6233C	APX CONSOLETTA RACK MOUNT KIT	1	\$200.00	\$146.00	\$146.00

**Grand Total**
**\$11,424.86(USD)**
**Notes:**

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

DRAFT



# Project Status Report

## Project Information

<b>Project Name:</b>	Dispatch console furniture refresh
<b>Date:</b>	February 14, 2025
<b>Project Ownership:</b>	Kenosha Joint Services Communications Department
<b>Prepared by:</b>	Michael Blodgett, Asst. Communications Manager

## Report on Recent Project Activities

- ✓ Final drawings and specifications have been approved
- ✓ Contract received from Xybix. Completed contract signed and submitted.
- ✓ Work has begun on production of the new consoles.
- ✓ Consoles are scheduled for delivery on April 7, 2025 with installation commencing immediately after receipt. Anticipated complete installation by April 17, 2025.

## Financial Status

Category	Spent to Date	Allocated	Notes
<b>Total</b>	-0-	\$167,597	\$152,034 in Grant Funds

## Risk \ Issue Review

- *No issues at this time*

## Milestones / Deliverables

Milestones	Deliverables	Due Date	Completed Date	Reason for Slippage	Actions and Resolutions
<b>Planning</b>	<ul style="list-style-type: none"> <li>• Approve final drawings</li> <li>• Execute contract</li> </ul>		12/03/24 02/05/25		
<b>Delivery</b>	<ul style="list-style-type: none"> <li>• Delivery and store in basement</li> </ul>	4/7/2025			
<b>Installation</b>	<ul style="list-style-type: none"> <li>• Install furniture/equipment</li> </ul>	4/17/2025			

## Planned Activities for Next Time Period

Activity	Deliverables	Comments

# Project Status Report

## Project Information

<b>Project Name:</b>	911 System Replacement and ESInet transition
<b>Date:</b>	February 14, 2025
<b>Project Ownership:</b>	Kenosha Joint Services Communications Department
<b>Prepared by:</b>	Michael Blodgett, Asst. Communications Manager

## Report on Recent Project Activities

- ✓ No significant changes since last report.
- ✓ Operational readiness testing is currently scheduled for the week of March 3, 2025. Should all go well with this testing, we plan to transition to the ESInet infrastructure on March 11, 2025.

## Financial Status

Category	Spent to Date	Allocated	Notes
Hardware/Software/ Configuration	\$317,835	\$524,017	
Implementation	\$44,415	\$104,057	
<b>Total</b>	<b>\$362,250</b>	<b>\$628,074</b>	<b>Total Includes Grant (\$450,000)</b>

## Risk \ Issue Review

- *There is a need for additional unexpected expenditures for current call data migration to the new system due to Joint Services not having a retention schedule. As the project is currently under budget, these additional expenditures are not expected to incur cost above the allocated amount listed above.*

**Milestones / Deliverables**

Milestones	Deliverables	Due Date	Completed Date	Reason for Slippage	Actions and Resolutions
<b>Planning</b>	<ul style="list-style-type: none"> <li>Place Hardware Order</li> <li>Develop Project Plan</li> <li>Kickoff calls with Vendors</li> <li>Create Initial Project Schedule</li> <li>Plan for ECaTS equipment installation</li> <li>Contacted County IT to have Ethernet cables run from telephone company demarc to the backup center equipment room and the PSB dispatch equipment room/data center.</li> <li>Working with Baycom to set date for ESInet cutover.</li> </ul>	Ongoing	-- / -- / --		
<b>Hardware Installation</b>	<ul style="list-style-type: none"> <li>ECaTS – completed 03/14/24</li> <li>Cabling at Kenosha County Center has been extended as requested.</li> <li>VESTA hardware installation is tentatively scheduled to begin September 16 and will continue for approximately 2 weeks.</li> <li>Installation of ESInet routers and related equipment tentatively occurring toward the end of September.</li> <li>VESTA equipment installation occurred the week of September 22 and continued through the following week.</li> </ul>	Ongoing			
<b>Hardware Testing</b>	<ul style="list-style-type: none"> <li>ECaTS testing began 03/14/24 and was successfully completed as of August 4, 2024.</li> <li>VESTA hardware testing will begin immediately after installation. – Complete 10/9/2024</li> <li>ESInet ORT (Operational Readiness Testing) is scheduled to begin March 3, 2025</li> </ul>	Various	Various		
<b>Go Live</b>	<ul style="list-style-type: none"> <li>911 System (without ESInet connection) scheduled for October 9, 2024</li> <li>ESInet – March 11, 2025</li> </ul>	Various	New CPE 10/9/2024		
<b>Training</b>	<ul style="list-style-type: none"> <li>ECaTS training scheduled for 10/30/2024</li> </ul>		10/30/2024		

**Planned Activities for Next Time Period**

Activity	Deliverables	Comments
Planning	Continue work on project schedule	This activity will be ongoing as the project progresses.
Planning	Prepare for Operational Readiness Testing	
Planning	Continued involvement in GIS data cleanup process	This activity is dependent on the needs of outside vendors and could vary by month.

# Project Status Report

## Project Information

<b>Project Name:</b>	Enterprise Resource Planning System
<b>Date:</b>	February 20, 2025
<b>Project Ownership:</b>	Kenosha Joint Services Administration
<b>Prepared by:</b>	Joshua Nielsen, Director

## Report on Recent Project Activities

- ✓ Completed implementation work on HR module

Category	Spent to Date	Allocated	Notes
Software License	\$71,138	\$81,603	Includes SQL Database
Implementation Services	\$77,409	\$77,019	Overage due to issue listed below
GFOA Consulting	\$31,625	\$49,000	
<b>Total</b>	<b>\$173,404</b>	<b>\$207,622</b>	<b>Total CIP Amount \$368,000</b>

## Risk \ Issue Review

- Additional implementation hours needed to bring in payroll data from Aladtec Software at an estimated cost of \$5,800. Tyler Technologies is covering half of this cost. Additional cost resulted in a total expense of \$390.

## Milestones / Deliverables

Milestones	Deliverables	Due Date	Completed Date	Reason for Slippage	Actions and Resolutions
<b>Stage 1</b> Initiate and Plan	<ul style="list-style-type: none"> <li>Project Operation Plan</li> <li>Project Management Plan</li> <li>Initial Project Schedule</li> </ul>	12 / 08 / 23	12 / 08 / 23		
<b>Stage 2</b> Assess and Define	<ul style="list-style-type: none"> <li>CFSA</li> <li>Modification Specification Document</li> <li>Solution Orientation</li> <li>Data Conversion Plan</li> </ul>	06 / 07 / 24	06 / 07 / 24		Still provide one update for Personnel records prior to Go-Live
<b>Stage 3</b> Prepare Solution	<ul style="list-style-type: none"> <li>Software is Installed</li> <li>Installation Checklist</li> <li>Conversion Iterations and Review</li> </ul>	09 / 27 / 24	09 / 18 / 24		Completed with Fixed Asset data loaded
<b>Stage 4</b> Production Readiness	<ul style="list-style-type: none"> <li>Solution Validation Report</li> <li>Update Go-Live Action Plan</li> <li>End User Training</li> </ul>	10 / 04 / 24	10 / 04 / 24		
<b>Stage 5</b> Production	<ul style="list-style-type: none"> <li>Converted Data available in production environment</li> <li>Updated Issues Log</li> <li>Client Services Support Document</li> </ul>	10 / 18 / 24	11 / 20 / 24	ESS & Onboarding not functional	Resolved by implementation team in November
<b>Stage 6</b> Close	<ul style="list-style-type: none"> <li>Post Project Report</li> </ul>	10 / 18 / 24	12 / 31 / 24	Delays in ESS & open enrollment	Waiting on project close out report.

## Planned Activities for Next Time Period

Activity	Deliverables	Comments
Stage 6	Project Close Out	Waiting on report from vendor