



KENOSHA JOINT SERVICES

PUBLIC SAFETY SUPPORT SERVICES

Sheriff • Police • Fire • EMS

1000 55th Street • Kenosha, WI 53140
Website: www.kenoshajs.org • Phone: (262) 605-5050

A G E N D A

KENOSHA JOINT SERVICES BOARD MEETING

Kenosha County Safety Building, 1000 55th Street • Kenosha, WI
Kenosha Joint Services Training Room 1216

May 23, 2023 • 4:30 P.M.

- I. Call to Order
- II. Roll Call
- III. Citizen Comments
 - a. Documents: [Guidelines for Citizen Comments at Kenosha Joint Services Board Meetings](#)
- IV. Approval of Minutes from Open Sessions – Amended February 28, 2023 and March 28, 2023
- V. Joint Services Report
 - a. Director's Report
 - b. Administration
 - c. Communications
 - d. Records
 - e. Fleet Maintenance
 - f. Evidence/Identification
 - g. Information Technology
 - h. Overtime Report
 - i. Financial Statements
- VI. Items for Board Review and Action
 - a. Introduction of County Board Supervisor Brian Bashaw
 - b. Introduction Youth in Governance Members
 - i. Mr. Rogelio Castro
 - ii. Ms. Rylee Chamberlin
 - c. OPEB Report
 - d. Financial Audit
 - e. ERP (Enterprise Resource Planning) Replacement Project
 - f. Extension of Contract with Comsys, Inc.
- VII. Board Member Comments
- VIII. Adjournment

KENOSHA JOINT SERVICES BOARD

February 28, 2023**

The Kenosha Joint Services Board meeting was **Called to Order** at 4:30 p.m. by Chairperson Monica Yuhas in the Joint Services Training Room located in the Kenosha County Public Safety Building.

The **Members in Attendance** were Chairperson Monica Yuhas, Chief of Staff Tami Rongstad, Police Chief Patrick Patton, County Board Supervisor Mark Nordigan, Alderperson Curt Wilson and Youth in Governance Leo Ruffolo and Michael Babu.

The **Members not in Attendance**, Vice Chairperson John Morrissey was excused and the Member at Large position still remains open.

Under, **Citizen Comments**, there were none.

Under, **Approval of Minutes of Open Session Held on February 28, 2023**, Mr. Wilson made a motion to approve. Mr. Nordigian seconded the motion. Motion approved unanimously.

****Notation : Placed on May 23, 2023, agenda to correct a clerical error on the date in the original February 28, 2023, approved Board minutes. Agenda item for Approval of the Minutes of Open Session should have stated January 24, 2023, in the minutes instead and was correctly stated on the agenda.**

Under, **Director's Report**, Director Nielsen presented the Director's Report and noted that the hiring process for HR Coordinator are underway.

The Board accepted the information as presented.

Under, **Contract for Temporary Employee**, Director Nielsen presented a temporary part time employment contract for Beverly Sebetic. In the interim, Ms. Sebetic will assist with the HR Coordinator duties and with the transition to a newly hired HR Coordinator.

Mr. Nordigian made a motion to approve the contract. Mr. Wilson seconded the motion. Motion approved unanimously.

Under, **Financial Audit and Review**, Director Nielsen presented two proposals for a full audit. There was a brief discussion.

Mr. Nordigian made a motion to accept one of the proposals for a full audit and not too exceed \$32,000. Chief Patton seconded the motion. Motion approved unanimously.

Under, **Evidence/Identification Department Job Descriptions**, Evidence/Identification Manager Joshua Radandt presented the amended job descriptions within the Evidence/ID department.

Mr. Wilson made a motion to approve. Mr. Nordigian seconded the motion. Motion approved unanimously.

Under, **ERP Replacement**, Director Nielsen reported that they are currently working through contract negotiations with Tyler Technologies.

The Board accepted the information as presented.

Under, **Wage and Compensation Study**, Director Nielsen reported that they are still awaiting word from the consulting firm.

The Board accepted the information as presented.

Under, ***Kenosha Joint Services Policy Manual Update***, Director Nielsen presented a newly created policy for the disposal of scrap and recyclable material. There was further discussion.

Mr. Nordigian made a motion to approve. Mr. Wilson seconded the motion. Motion approved unanimously.

Under, ***Request to Approve***, Director Nielsen presented two Memorandum of Understanding (MOU) for the Village of Bristol Fire Department and the Town of Paris Fire & Rescue. Both agencies are interested in further functionality of the New World Crewforce software.

Mr. Wilson made a motion to approve. Mr. Nordigian seconded the motion. Motion approved unanimously.

Under, ***2022 Year End Budget***, Director Nielsen presented some 2022 yearend budget amendments.

Mr. Nordigian made a motion to approve. Mr. Wilson seconded the motion. Motion approved unanimously.

Under, ***Member at Large***, no update at this time.

The accepted the information as presented.

Under, **Possible Motion to Go Into Closed Session,**

Wisconsin State Statute 19.85 (1) (f) Considering disciplinary data of a specific person and the investigation of charges against that person which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of the person referred to in such data, or involved in such investigation.

At 5:13 p.m., Mr. Nordigian made a motion to go into **Closed Session**. Mr. Wilson seconded the motion. Motion approved with roll call vote.

Roll Call Vote

Chairperson Yuhas – Aye	Ms. Rongstad – Aye	Police Chief Patton – Aye
Mr. Nordigian – Aye	Mr. Wilson - Aye	

At 5:42 p.m., Mr. Wilson made a motion to **Return to Open Session**. Mr. Nordigian seconded the motion. Motion approved with roll call vote.

Roll Call Vote

Chairperson Yuhas – Aye	Ms. Rongstad – Aye	Police Chief Patton – Aye
Mr. Nordigian – Aye	Mr. Wilson - Aye	

Under, ***Board Comments***, Chairperson Yuhas thanked HR Coordinator Goodwill Obieze for his time with Kenosha Joint Services and also extended a welcome to Police Chief Patton the Board.

At 5:44 p.m., Mr. Nordigian made a motion to **Adjourn the Meeting**. Mr. Wilson seconded the motion. Motion approved unanimously.

KENOSHA JOINT SERVICES BOARD

March 28, 2023

The Kenosha Joint Services Board meeting was **Called to Order** at 4:30 p.m. by Chairperson Monica Yuhas in the Joint Services Training Room located in the Kenosha County Public Safety Building.

The **Members in Attendance** were Chairperson Monica Yuhas, Vice Chairperson John Morrissey, County Executive Samantha Kerkman, Police Chief Patrick Patton, County Board Supervisor Mark Nordigan, Alderperson Curt Wilson and Youth in Governance Leo Ruffolo.

The **Members not in Attendance**, Youth in Governance Michael Babu was excused and the Member at Large position still remains open.

Under, **Citizen Comments**, there were none.

Under, **Approval of Minutes of Open and Closed Sessions Held on February 28, 2023**, Ms. Kerkman made a motion to approve. Mr. Nordigan seconded the motion. Motion approved unanimously.

Under, **Director's Report**, Director Nielsen presented the Director's Report and noted that Soledad Juarez of the Evidence/ID department has submitted her retirement, the HR Coordinator position has an accepted job offer with plans on starting April 17, 2023 and Assistant Director Lorenzo is currently working on the Telecommunicator hiring process.

The Board accepted the information as presented.

Under, **Financial Audit**, Director Nielsen reported that Kenosha Joint Services as signed an agreement with Sikich LLP to perform a financial audit and prepare financial statements for 2022. There was a brief discussion.

The Board accepted the information as presented.

Under, **ERP Replacement Project**, Director Nielsen reported that the GFOA and Tyler Technologies are working through contract negotiations and is expecting a final contract by the April board meeting.

The Board accepted the information as presented.

Under, **Wage and Compensation Study**, Director Nielsen reported that there is nothing new to report and that he reached out to Kenosha County HR Director Clara-lin Tappa for follow-up.

The Board accepted the information as presented.

Under, **Joint Services Policy Manual Update**, Director Nielsen presented an updated version of the Disposal of Scrap and Recyclable Materials policy and that they have contracted with Midwest Computer Recycling to provide a scrap metal recycling bin. There was discussion.

Ms. Kerkman made a motion to adopt the policy with A.5 removed. Mr. Morrissey seconded the motion. Motion approved unanimously.

Mr. Morrissey made a motion to add under A.4 that photos be taken of the scrap material container's contents and add under A.3 that if a larger container is needed to contact a company to provide one. Ms. Kerkman seconded the motion. Motion approved unanimously.

Mr. Morrissey made a motion to approve the Disposal of Scrap and Recyclable Materials policy as amended. Mr. Nordigan seconded the motion. Motion approved unanimously.

Under, ***Request to approve MOU***, Director Nielsen presented a Memorandum of Understanding (MOU) with the Salem Lakes Fire & Rescue. The Salem Lakes Fire and Rescue department is interested in further functionality of the New World Crewforce software. There was further discussion.

Ms. Kerkman made a motion to approve. Mr. Morrissey seconded the motion. Motion approved unanimously.

Under, ***Extension of Contract with Comsys, Inc.***, Director Nielsen reported that he is seeking authorization to extend the contract with Comsys, Inc. There was further discussion.

Director Nielsen was requested to bring back to the Board a one-year contract and a three-year contract for Comsys, Inc. and provide a status update at the April meeting.

The Board accepted the information as presented.

Under, ***2022 Additional Year End Budget***, Director Nielsen presented some 2022 yearend budget amendments. Mr. Morrissey requested that we also provide the original budgeted amount in addition to the Amended Budget Amount on future requests.

Mr. Morrissey made a motion to approve. Ms. Kerkman seconded the motion. Motion approved unanimously.

Under, ***Member at Large***, Ms. Kerkman that the City of Kenosha and the County of Kenosha will be meeting to discuss.

The accepted the information as presented.

Under, ***Board Comments***, Mr. Nordigian mentioned that due to other commitments he has asked to be replaced as a Board member for Kenosha Joint Services; this will be his last meeting.

Ms. Kerkman mentioned that the County of Kenosha has contracted with consulting firm Jensen Hughes.

Mr. Morrissey reported that Youth in Governance Leo Ruffolo received the Mayor's Youth Award.

Chief Patton wanted to thank Director Nielsen and Records Manager Maureen Andersen for their assistance obtaining statistical data earlier this month.

At 5:06 p.m., Mr. Morrissey made a motion to ***Adjourn the Meeting***. Mr. Nordigian seconded the motion. Motion approved unanimously.



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Kenosha Joint Services Departments

Administration
Communications
Evidence/Identification Bureau
Fleet Maintenance
Records/Public Counter

TO: Kenosha Joint Services Board

FROM: Joshua Nielsen

REFERENCE: Kenosha Joint Services – Board Report

DATE: May 19, 2023

ADMINISTRATION DEPARTMENT:

Administration (1 Director, 1 Assistant Director, 1 HR Coordinator, 1 Finance Assistant, 1 Clerk):

Julie Bach has filled the vacant HR Coordinator position with a start date of April 17, 2023. Bev Sebetic is working on a part-time basis to assist with the training on the new HR Coordinator, ensuring a smooth transition.

Communications (32 Telecommunicators, 6 Supervisors, 1 Assistant Manager, 1 Manager):
Seven Telecommunicator vacancies.

Grace Moote began on March 23, 2023, and Shelbi Thomas began on May 4, 2023 as new 911 Telecommunicators. Another 911 Telecommunicator hiring process is ongoing. Two candidates are currently in the final interview phase being held on May 16, 2023. Two additional candidates had initial interviews on May 11, 2023, and are continuing to the background phase. We are continuing to review applications as they come in and move applicants through the process.

Records (17 Clerks, 3 Supervisors, 1 Manager): All positions filled.

Fleet Maintenance (5 Technicians, 1 Clerk, 1 Vehicle Cleaning Operator, 1 Manager):
All Position Filled.

Evidence/Identification (6 Technicians, 1 Supervisor, 1 Manager):
One Technician vacancy.

After 30 years of employment with Kenosha Joint Services, Identification Technician Soledad Juarez retired on April 7, 2023. We wish her a very happy retirement and thank Soledad for her service. Final interviews from an internal hiring process for the vacant Identification Technician position were scheduled for the week of May 15, 2023.

Kenosha Joint Services – Board Report

In coordination with the Kenosha Sheriff's Department and Kenosha Police Department, we are hosting an Employment Open House at the Public Safety Building on May 22, 2023. All three agencies will have staff on hand to answer questions from potential applicants as well as provide information about the hiring and selection process, benefits and pay, and more about a career in Public Safety.

The Bristol Fire Department and Paris Fire and Rescue Department have gone live using the mobile CrewForce application. CrewForce provides real-time critical data, routing information, alerts regarding people and locations, access to pre-plan information, and spoken commands for hands-free functionality. We look forward to these departments using the software and experiencing the benefits this technology provides.

Paris Fire and Rescue Department also purchased a license for Fire Mobile through Tyler Technologies. They have experienced a delay with receiving the Toughbook purchased for this application, but ComSys is standing by, ready to assist with installation and set-up as soon as it is received by Paris.

COMMUNICATIONS DEPARTMENT:

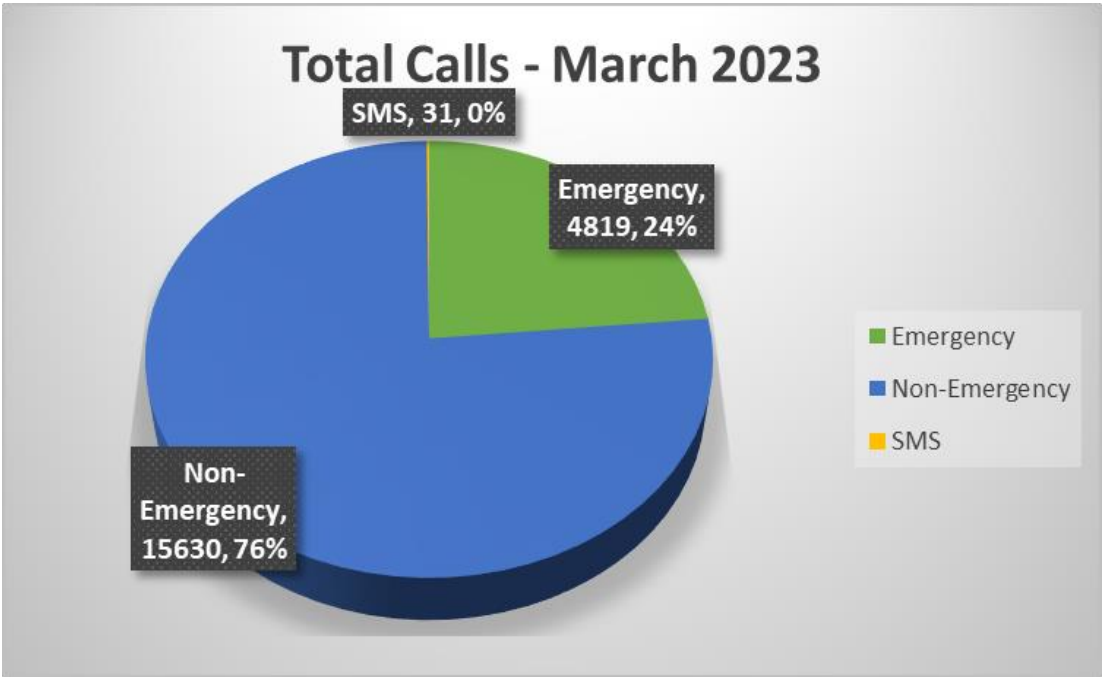
Kevin Jorgensen continues his last phase of training at the Police console. We anticipate he will complete all phases of training in June. Jessica Rendon continues training in her third phase at Sheriff console. We anticipate she will finish all phases of training in late summer or early fall. Alyssa Weisbrod has begun training in her final phase at Fire and we anticipate she will complete all phases of training this summer. Ashley Durand has started training in her second phase. She is on schedule to complete all training this fall. Grace Moote is training in her first phase at Call Take and is scheduled to finish the phase the end of June. Shelbi Thomas is in the initial orientation period and will begin her first phase of training at Call Take on June 8.

Communications management staff and Joint Services Administration continue to meet to determine emergency staffing plans and ensure all needs within the center are met.

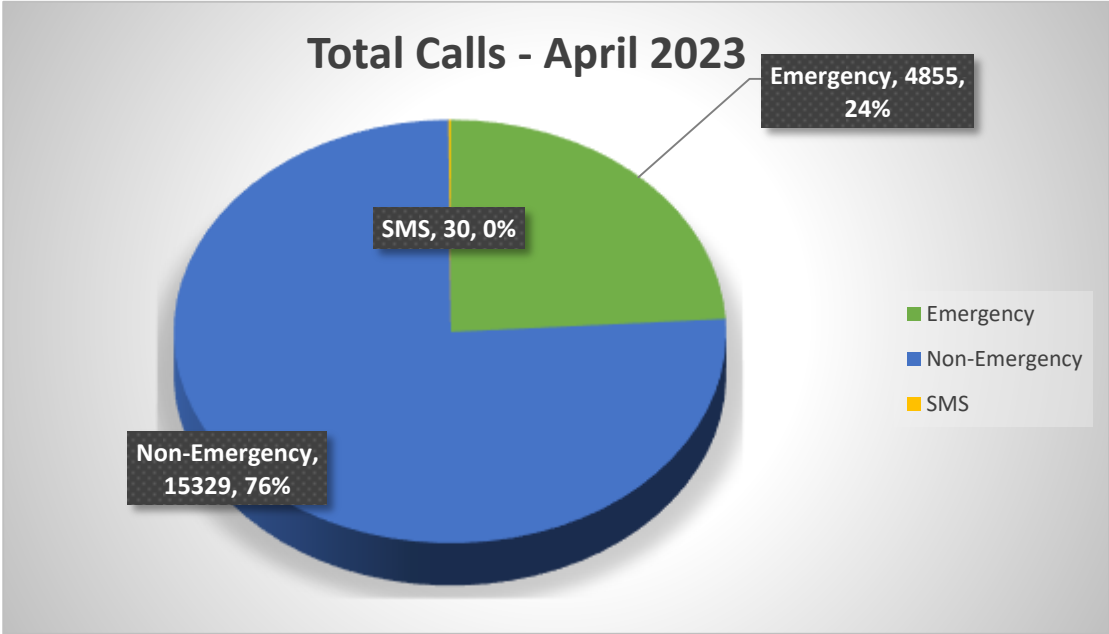
On May 11, 2023, at 8:27 am, 911 Telecommunicator Kristin McCoy answered a 9-1-1 call of a woman in labor. Kristin promptly gave emergency medical instructions to the caller while entering a call for service to ensure a quick response by the Kenosha Fire Department. Kristin's actions assisted the caller in the home delivery of a baby girl while paramedics were responding. A copy of the commendation letter is attached to this report.

Kenosha Joint Services – Board Report

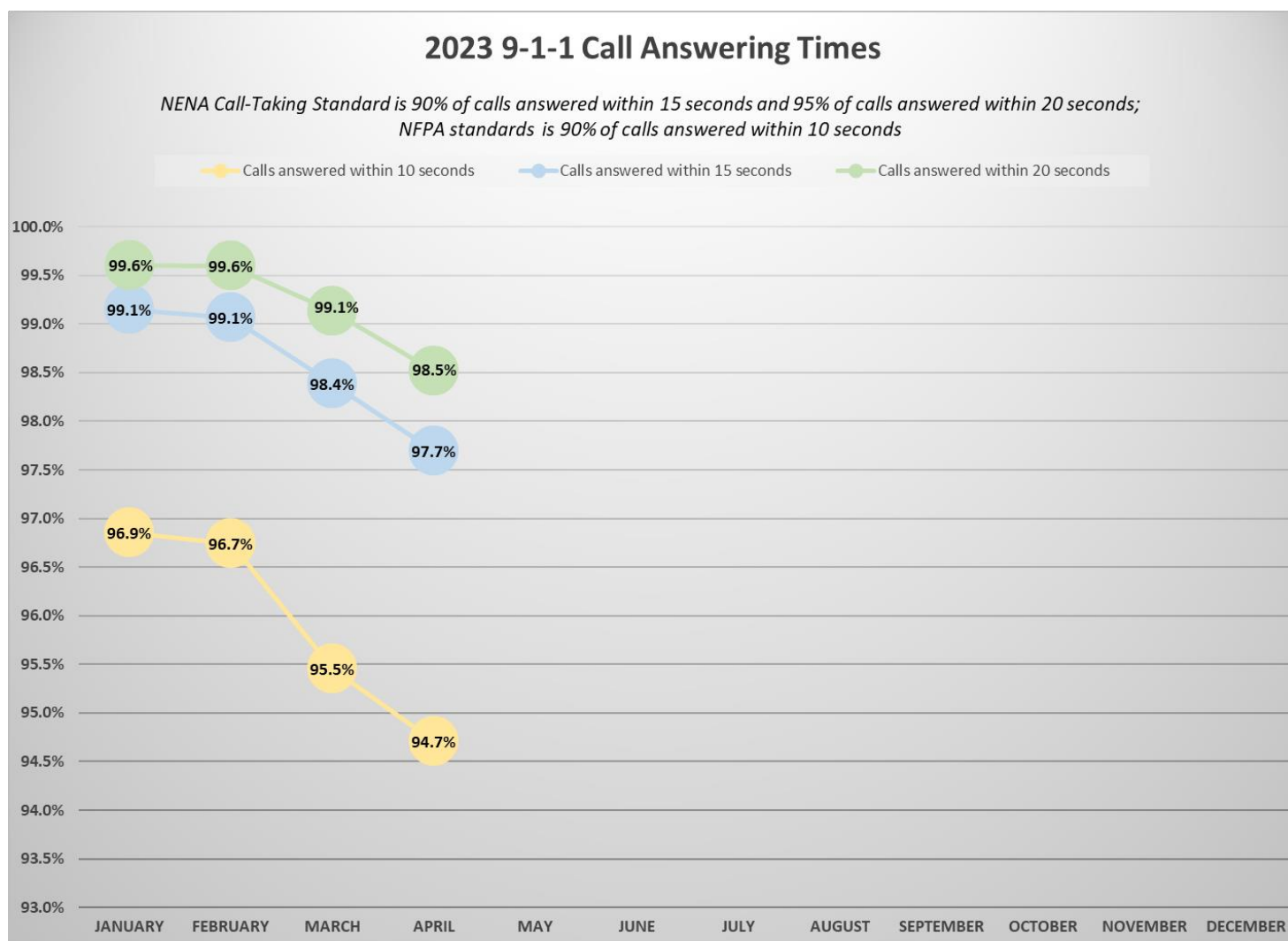
In March, 4,819 9-1-1 calls were received by the communications department with 95% of these calls answered in under 10 seconds, and 98% in under 15 seconds. There were 15,630 non-emergency calls handled and 31 9-1-1 text messages received during this month.



In April, 4,855 9-1-1 calls were received by the communications department with 95% of these calls answered in under 10 seconds, and 98% in under 15 seconds. There were 15,329 non-emergency calls handled and thirty 9-1-1 text messages were received during the month.



Kenosha Joint Services – Board Report



RECORDS DEPARTMENT:

Trainees Amy Griggs, Barbara Allen and Brian Martinez have all been progressing well. We are anticipating all three will finish training by the beginning of June.

Records clerks processed 225 jail bonds in the month of March and 218 in the month of April.

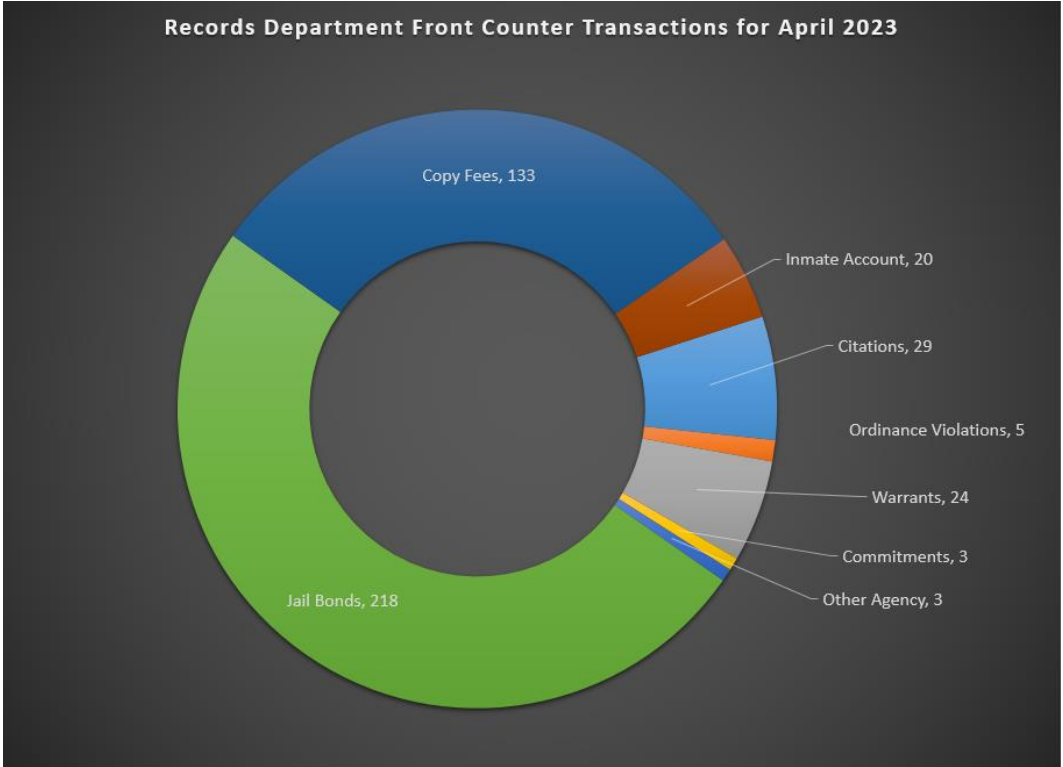
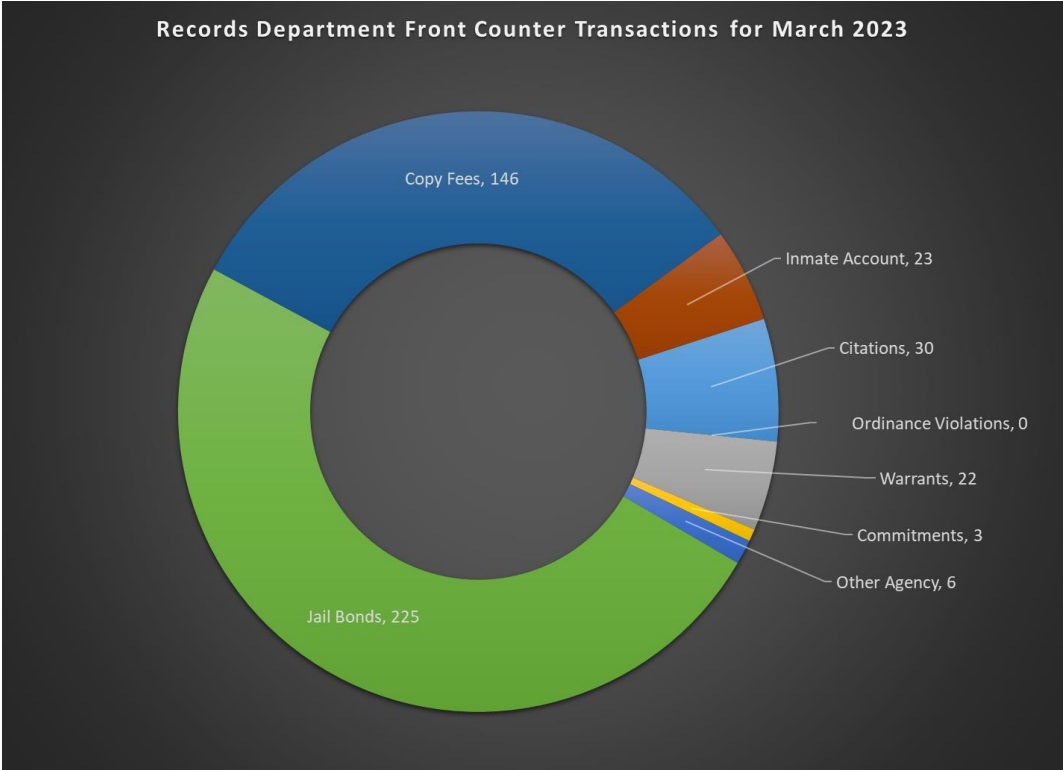
In March, Records clerks entered 651 warrants into the TIME system. They recalled seventy-nine per Circuit Court and Municipal Court. They also canceled 185 warrants served by law enforcement. Clerks entered, updated or dismissed forty-two orders of protection. Staff reviewed 2,243 incoming case reports and supplements from the Kenosha Police and Kenosha Sheriff's Departments. Case review is an integral part of submitting complete statistical information to the State of Wisconsin Department of Justice for Uniform Crime Reporting.

In April, Records clerks entered 323 warrants into the TIME system. They recalled eighty per Circuit Court and Municipal Court. They also canceled 173 warrants that were served by law enforcement. Records clerks processed and thirty-one orders of protection. In April, 1,772 reviews of case and supplemental reports were completed.

Kenosha Joint Services – Board Report

While serving citizens at the front counter, Records Staff took thirty-four complaints and written reports in March and twenty-seven in April. They have entered and written seventy-eight repossession reports in March and sixty-one in April. In addition, Records Staff have booked three juveniles in March and six in April.

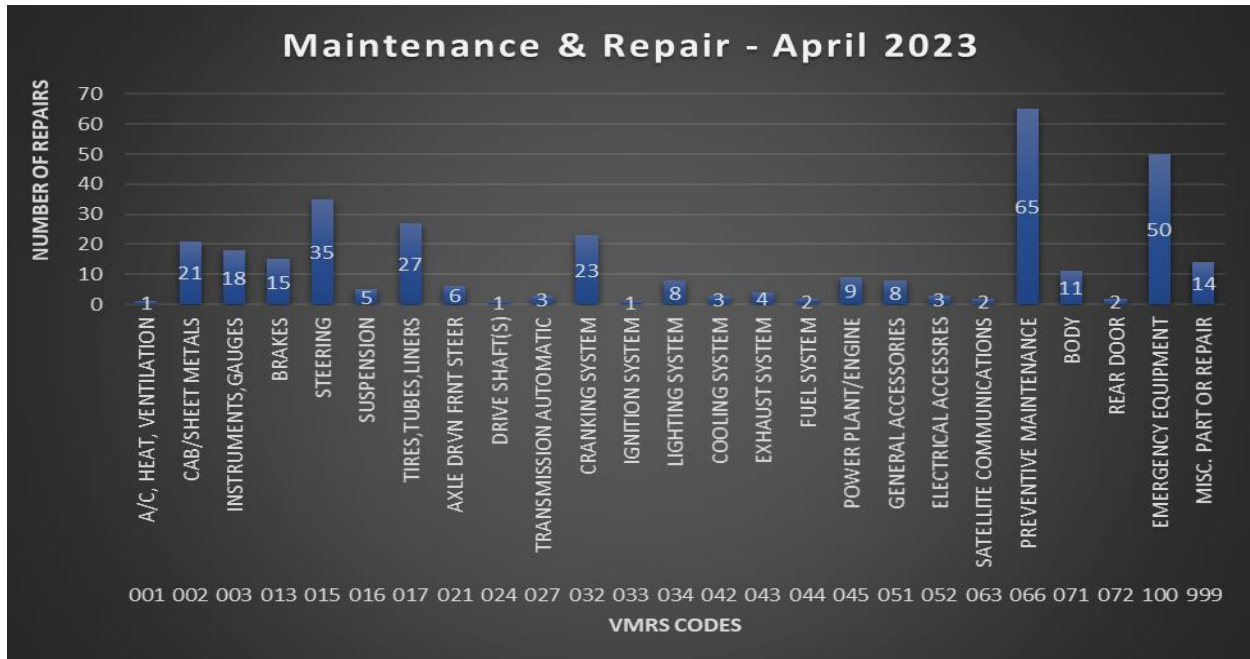
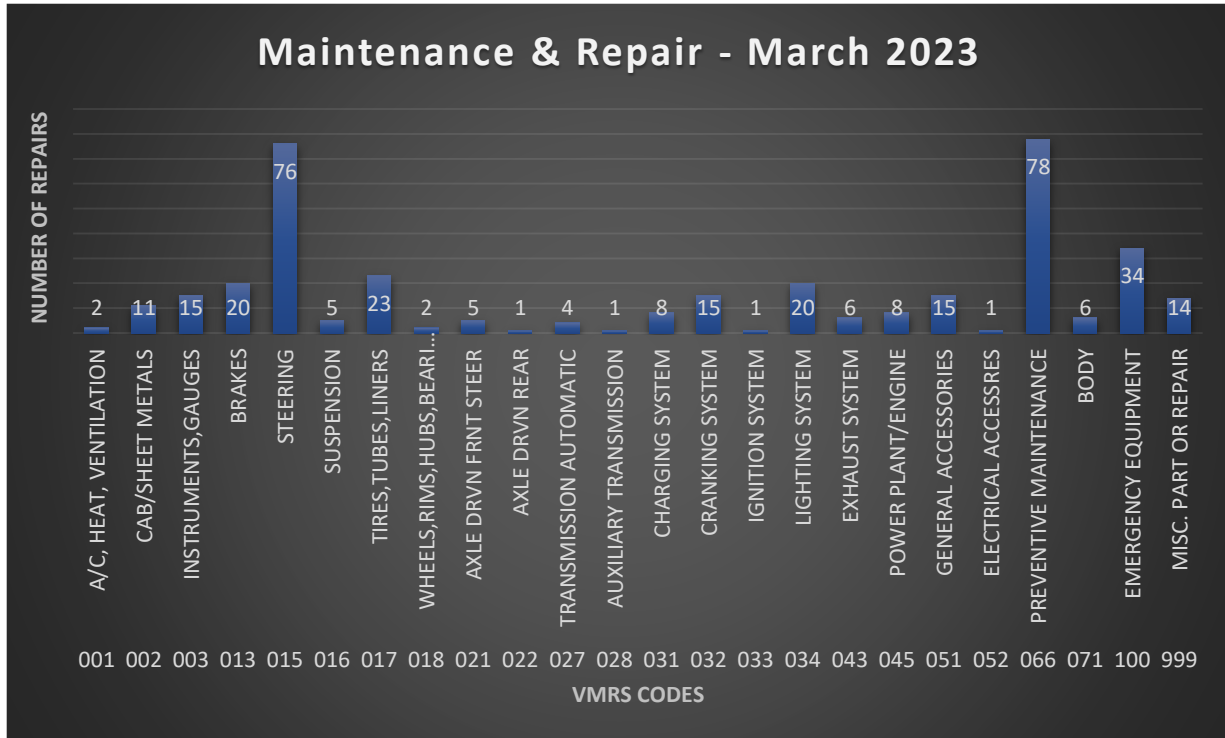
There were a total of 125 hours of overtime used in March and eighty-one hours in April.



Kenosha Joint Services – Board Report

FLEET MAINTENANCE:

The fleet maintenance staff continue vehicle maintenance and repair as scheduled. There were 371 maintenance and repair lines performed during the month of March. There were 337 maintenance and repair lines performed during the month of April. Vehicle manufacture recalls continue to be scheduled as parts are made available for the repairs.



Kenosha Joint Services – Board Report

Multiple new vehicles for Police and Sheriff are either in the up-fitting process or continue to be scheduled for up-fitting. Graphics proofs for the new vehicles are remain under development.

There were 442 automatic car washes in the month of March and 380 in April. Vehicle cleanliness continues to improve.

Car washes: Indicates a total number of vehicles in all agencies cleaned utilizing the automatic car wash.



EVIDENCE/IDENTIFICATION DEPARTMENT:

Department management, along with leadership within the KPD and KSD, is in the process of reviewing the current workflows and methods of storing, disseminating, and disposing digital media. Additionally, the fixed maintenance fees for the current digital image management system, Mideo, end with 2023. Department management, along with leadership within the KPD and KSD, has begun the process of reviewing alternative systems to potentially replace Mideo in 2024.

ID Technicians continue to diligently receive, process, disseminate, and fulfill digital media requests. The fulfillment of one request may include multiple instances of research, dissemination, and follow-up until the request is fulfilled. Throughout the course of the day, ID Technicians can spend anywhere between one to five hours simply receiving, reviewing, disseminating, and following-up on, duplicating media for, and completing requests. In 2018, the average number of requests completed per month was 104.9. In 2022, the average number of requests completed per month was 243.7. Through April of 2023, the average number of requests completed has risen to 260.75. From 2018 through April of 2023, that is an increase of 148.53% for the average number of requests completed per month.

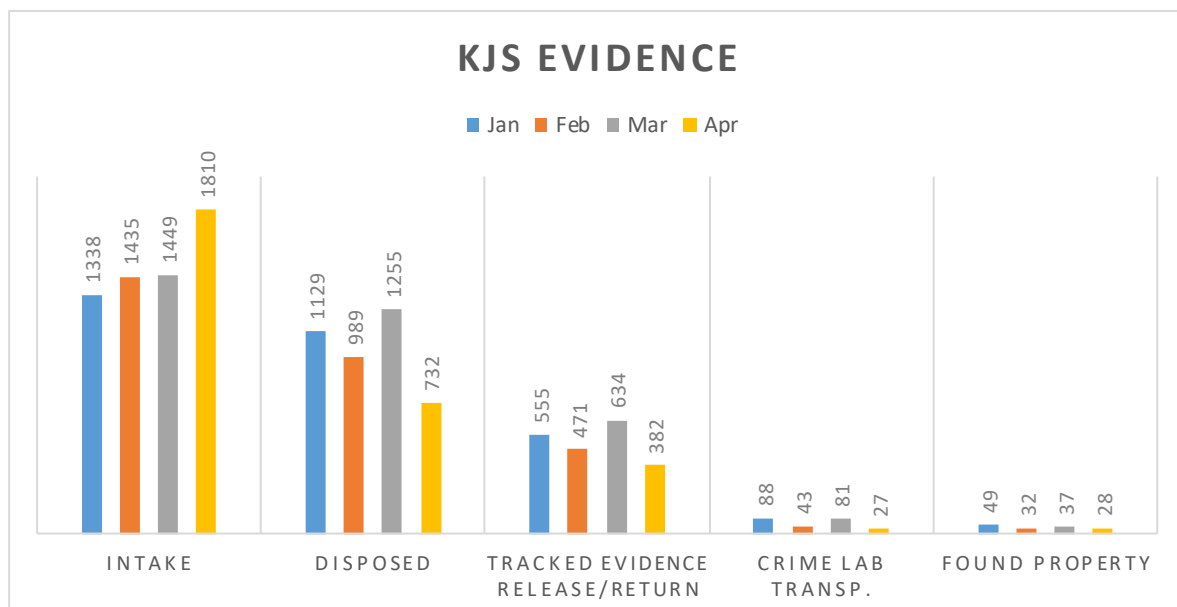
Kenosha Joint Services – Board Report

Department staff members are continuously reviewing the utilization of space within the property rooms in order to accommodate the spatial needs of the items being submitted. This on-going process assists with property dispositions and disposals.

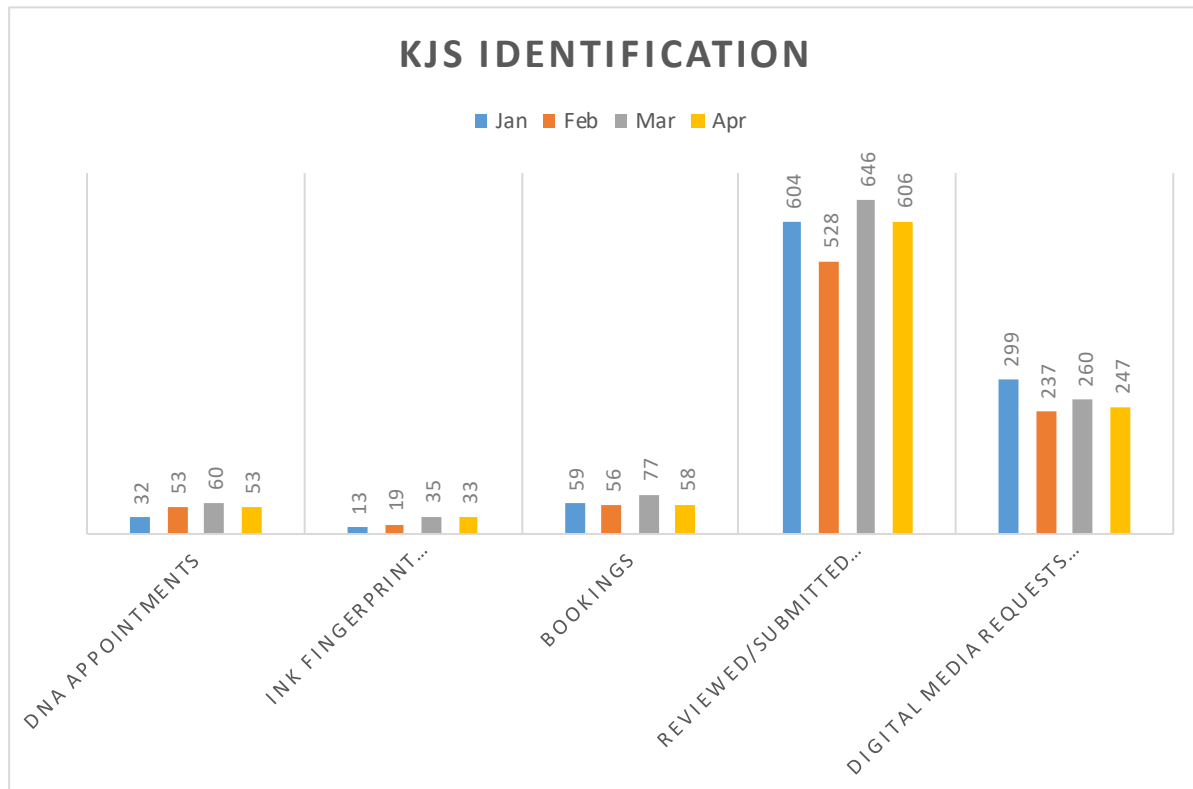
Department staff took in forty-one boxes of prescription drugs to be turned into the property room for Drug Take Back Day on Saturday, April 22, 2023. These items were among a total of 129 boxes weighing 1,499 lbs. released to and disposed by the Drug Enforcement Administration (DEA) on Monday, April 24, 2023.

In the month of March, ID technicians took in 1,449 items, disposed of 1,092 items, handled an additional 634 items tracked as evidence that were released to other entities (Law Enforcement, Labs, etc.) and/returned to the property room. Staff transported eighty-one items to the Crime Lab and processed thirty-seven pieces of found property. They also made sixty DNA collection appointments, completed thirty-five ink fingerprint cards, completed seventy-seven bookings, reviewed and submitted charges for 647 total bookings to the WI Dept. of Justice (WI DOJ), and completed 260 digital media requests.

In the month of April, ID technicians took in 1,810 items, disposed of 732 items, handled an additional 382 items tracked as evidence that were released to other entities (Law Enforcement, Labs, etc.) and/returned to the property room. Staff transported twenty-seven items to the Crime Lab and processed twenty-eight pieces of found property. They also made fifty-three DNA collection appointments, completed thirty-three ink fingerprint cards, completed fifty-eight bookings, reviewed and submitted charges for 606 total bookings to the WI Dept. of Justice (WI DOJ), and completed 247 digital media requests.



Kenosha Joint Services – Board Report

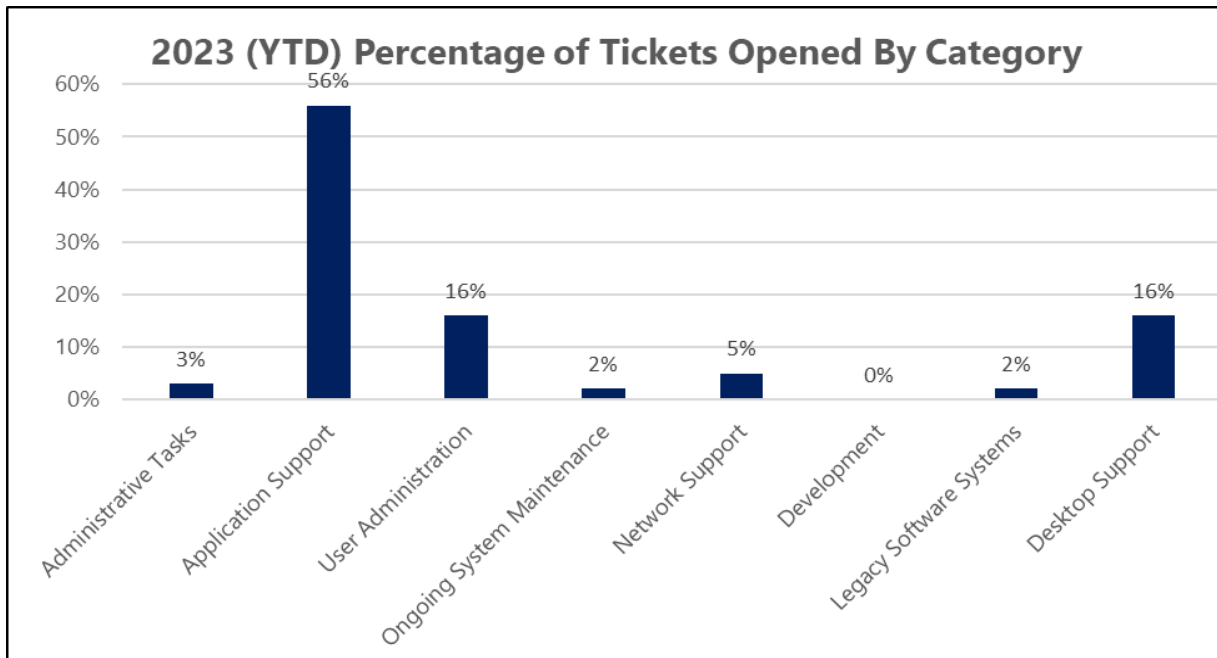
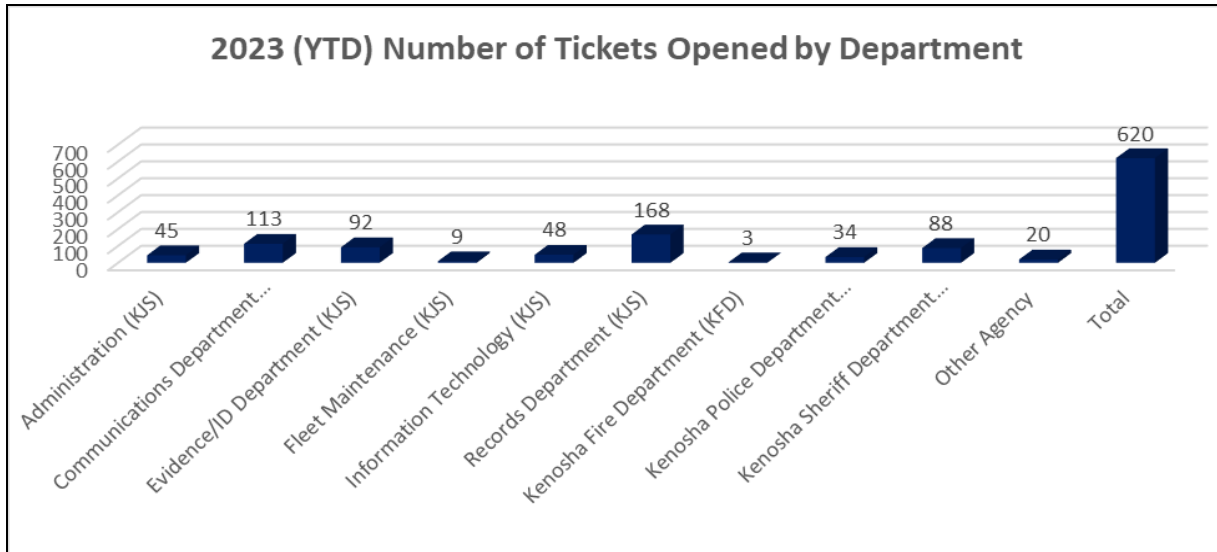


INFORMATION TECHNOLOGY

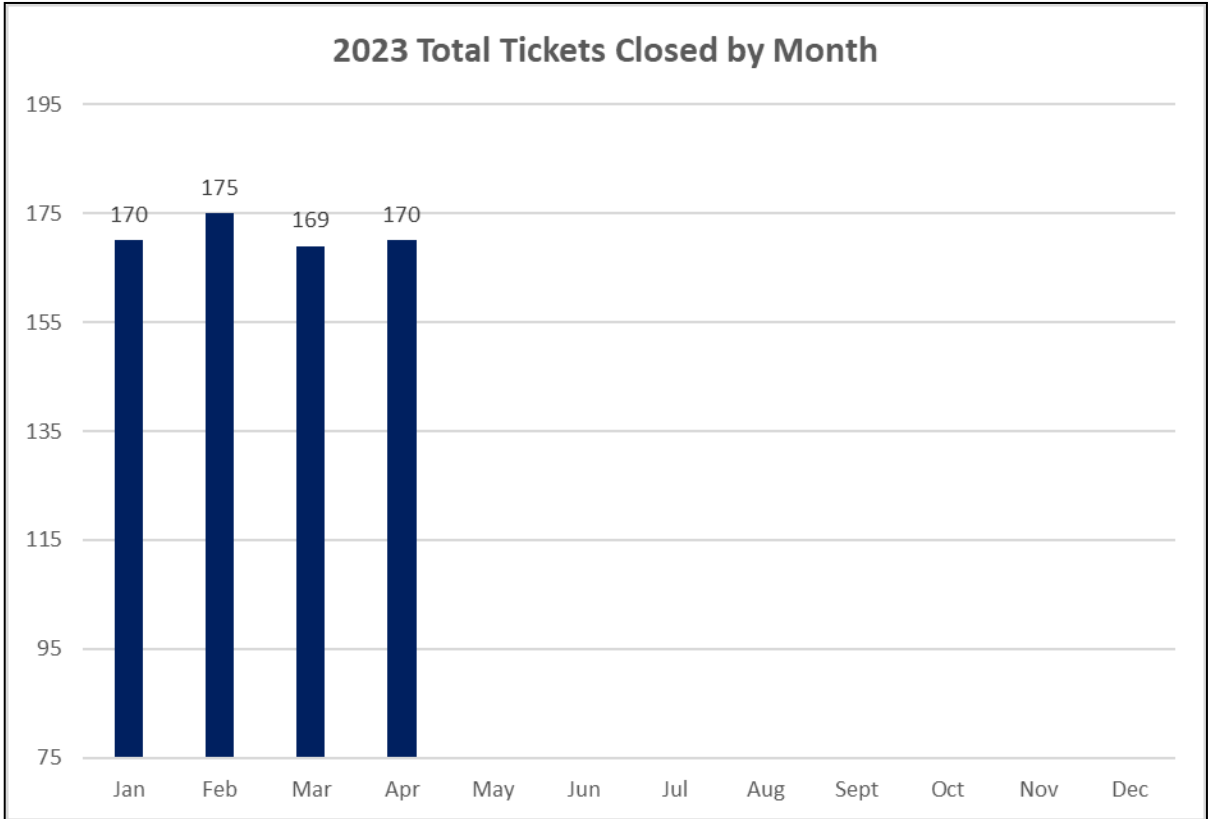
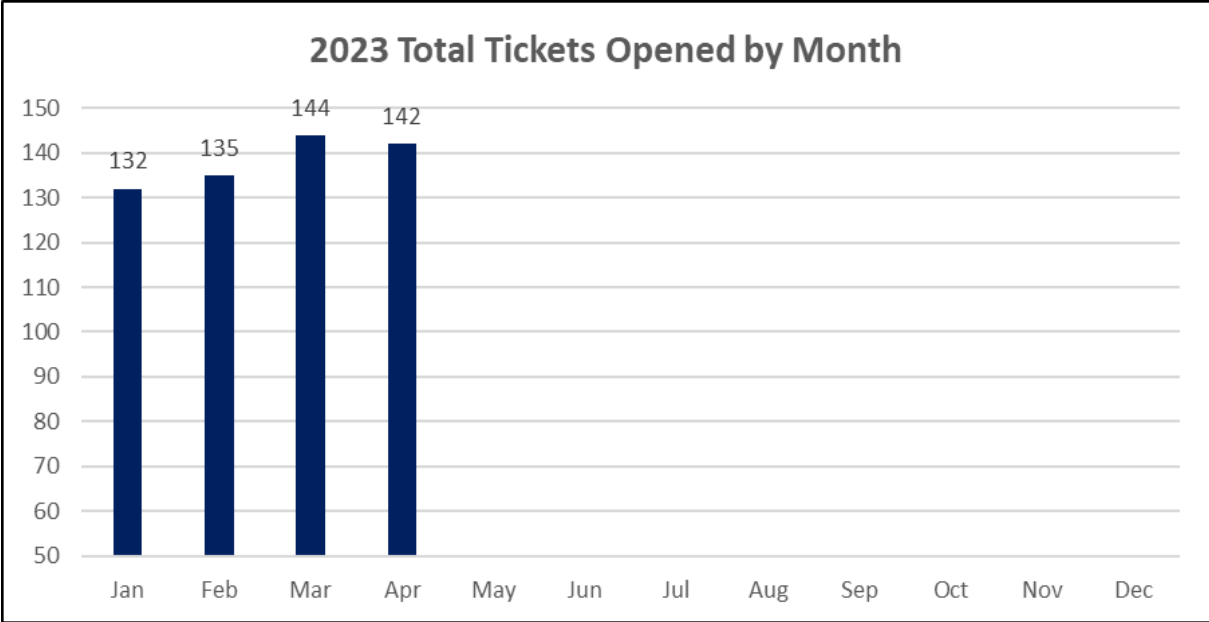
- Cybersecurity Training
 - Ongoing: Next training scheduled June 2023
- ERP
 - Planning: Deploying server and client applications as needed
- Vulnerability Scans
 - Complete: 2nd Quarter Scans April 2023
- Softcode Civil Process Software
 - Complete: Installation completed March 16th
- RTA Fleet Maintenance Drivers Reports
 - In Progress: Working with Fleet Maintenance to configure and utilize automatic work orders from agency submitted Drivers Reports
 - In Progress: Working with Fleet Maintenance to consolidate facilities for work orders and parts
- Synology Backup System Cluster
 - In Progress: Configuring second NAS unit for cluster
- Forticlient VPN
 - In Progress: Installing and configuring Forticlient VPN
 - In Progress: Evaluating 2nd factor authentication to work with Forticlient VPN

Kenosha Joint Services – Board Report

- New World Upgrade
 - Planning: New World Upgrade to version 2023.1
 - Planning: Upgrade to test environment September 14th
 - Planning: Upgrade to production environment November 28th
 - Complete: Distributed minimum requirements to agencies
- CAD Workstation Replacement
 - Complete: Purchase and receive 18 workstations for Communications
 - Complete: Installation of 11 workstations
 - In Progress: Configuring and installing software on 7 workstations
- Netmotion Upgrade
 - In Progress: Upgrade to latest version of Netmotion scheduled May 16th
 - In Progress: Configuring and installing redundant Netmotion server scheduled May 16th



Kenosha Joint Services – Board Report





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Kenosha Joint Services Departments

Administration
Communications
Evidence/Identification Bureau
Fleet Maintenance
Records/Public Counter

JSM-019

LETTER OF COMMENDATION

To: Kristin McCoy, 9-1-1 Telecommunicator/Communications Training Officer

From: Nikki Beranis, Communications Manager

Date: May 15, 2023

On May 11, 2023 at 8:27am, you answered a 9-1-1 call of a woman in labor. Please accept my sincere gratitude and appreciation for the handling of this call.

You were empathetic and promptly gave Emergency Medical Instructions appropriately while entering a call for service to ensure a quick response by the Kenosha Fire Department. Your actions assisted the caller in the home delivery of a baby girl while paramedics were responding.

This is a significant accomplishment in your career and should be recognized as such. Again, thank you for your dedication and hard work which sheds such a positive light on what we do as 9-1-1 Telecommunicators. You did a great job!

Sincerely,

A handwritten signature in black ink that reads "Nikki Beranis".

Nikki Beranis

**KENOSHA JOINT SERVICES
KENOSHA, WISCONSIN
2023 - OVERTIME REPORT**

	HOURS PAYROLL	EARNINGS PAYROLL	HOURS PAYROLL	EARNINGS PAYROLL	HOURS PAYROLL	EARNINGS PAYROLL
	03/19-04/01/23	03/19-04/01/23	04/02-04/15/23	04/02-04/15/23		
Administration	0.00	\$ -	0.00	\$ -		
Communications	465.90	\$ 20,035.51	471.00	\$ 20,600.38		
Records	51.70	\$ 1,896.87	30.00	\$ 1,081.89		
Fleet Maintenance	0.00	\$ -	0.20	\$ 9.73		
Evidence/ID	16.70	\$ 668.41	0.80	\$ 39.12		
	534.30	\$ 22,600.79	502.00	\$ 21,731.12	0.00	\$ -

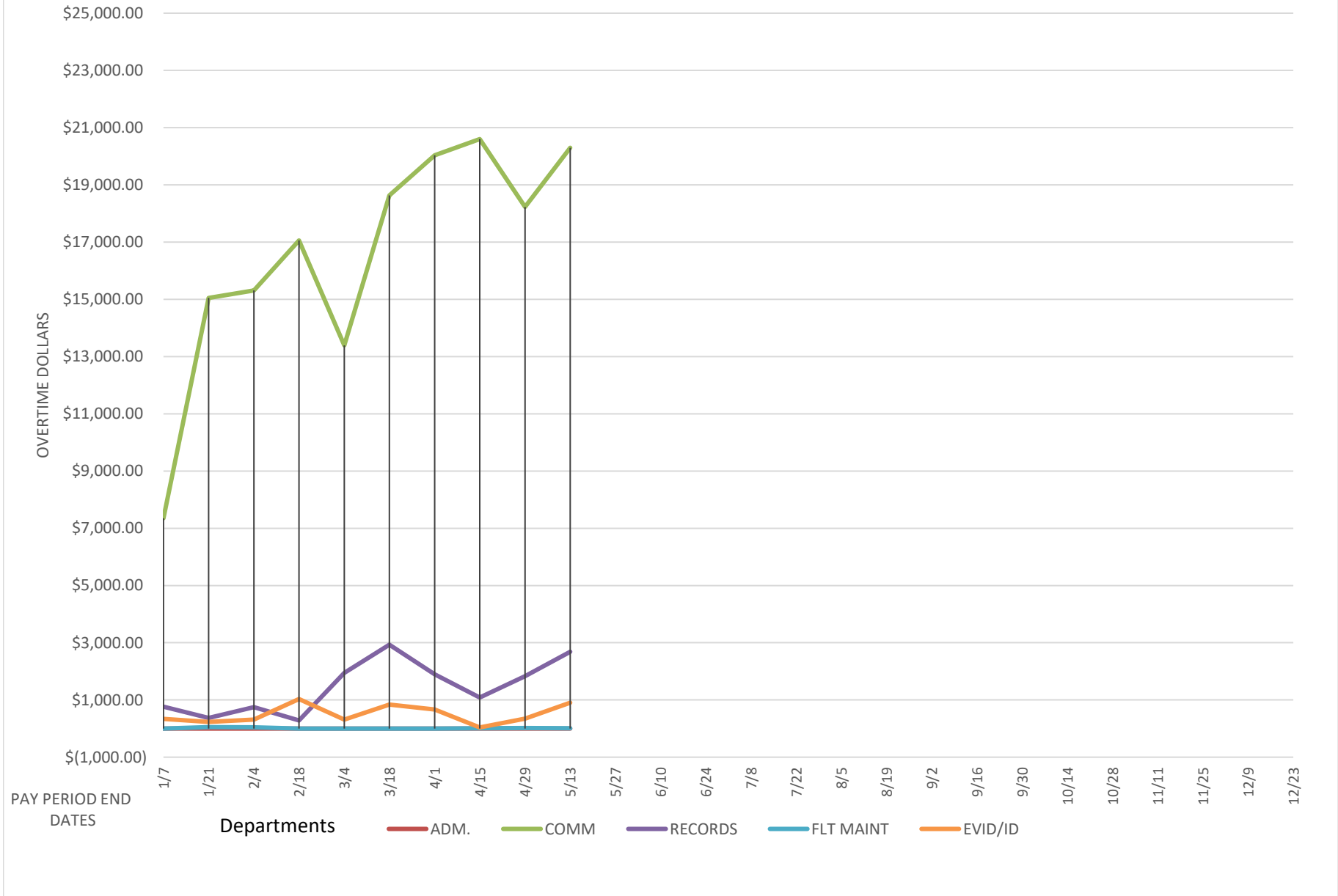
	Budgeted Funds for 2023	Total Salaries Expensed YTD	Total Hours YTD	Average Hours Per Pay Period	Avg Salaries Per Pay Period	Average Hourly Rate for OT	GL Account Balances	Annual Percent EXPENDED
Administration	\$ -	\$ -	0.00	0.00	\$ -	\$ -	\$ -	0%
Communications	\$ 196,526.00	\$ 127,431.02	2933.00	366.63	\$ 15,928.88	\$ 43.45	\$ 69,094.98	65%
Records	\$ 28,113.00	\$ 10,030.74	269.50	33.69	\$ 1,253.84	\$ 37.22	\$ 18,082.26	36%
Fleet Maintenance	\$ 16,974.00	\$ 107.36	2.50	0.31	\$ 13.42	\$ 43.29	\$ 16,866.64	1%
Evidence/ID	\$ 19,323.00	\$ 3,777.85	95.80	11.98	\$ 472.23	\$ 39.42	\$ 15,545.15	20%
Joint Services Total	\$ 260,936.00	\$141,346.97	3300.80	82.52	\$3,533.67	\$32.67	\$119,589.03	

**KENOSHA JOINT SERVICES
KENOSHA, WISCONSIN
2023 - OVERTIME REPORT**

	HOURS PAYROLL	EARNINGS PAYROLL	HOURS PAYROLL	EARNINGS PAYROLL	HOURS PAYROLL	EARNINGS PAYROLL
	04/16-04/29/23	04/16-04/29/23	04/30-05/13/253	04/30-05/13/253		
Administration	0.00	\$ -	0.00	\$ -		
Communications	424.00	\$ 18,233.89	472.00	\$ 20,294.96		
Records	49.30	\$ 1,832.90	75.00	\$ 2,685.70		
Fleet Maintenance	0.50	\$ 19.57	0.20	\$ 7.34		
Evidence/ID	8.70	\$ 347.76	23.00	\$ 908.31		
	482.50	\$ 20,434.12	570.20	\$ 23,896.31	0.00	\$ -

	Budgeted Funds for 2023	Total Salaries Expensed YTD	Total Hours YTD	Average Hours Per Pay Period	Avg Salaries Per Pay Period	Average Hourly Rate for OT	GL Account Balances	Annual Percent EXPENDED
Administration	\$ -	\$ -	0.00	0.00	\$ -	\$ -	\$ -	0%
Communications	\$ 196,526.00	\$ 165,959.87	3829.00	382.90	\$ 16,595.99	\$ 43.34	\$ 30,566.13	84%
Records	\$ 28,113.00	\$ 14,549.34	393.80	39.38	\$ 1,454.93	\$ 36.95	\$ 13,563.66	52%
Fleet Maintenance	\$ 16,974.00	\$ 134.27	3.20	0.32	\$ 13.43	\$ 41.96	\$ 16,839.73	1%
Evidence/ID	\$ 19,323.00	\$ 5,033.92	127.50	12.75	\$ 503.39	\$ 39.48	\$ 14,289.08	26%
Joint Services Total	\$ 260,936.00	\$185,677.40	4353.50	87.07	\$3,713.55	\$32.35	\$75,258.60	

KJS
2023 OVERTIME



KENOSHA JOINT SERVICES
INCOME STATEMENT
MARCH 2023
KENOSHA, WISCONSIN

REVENUE

	<u>2023 Projected Revenue</u>	<u>Actual Current Month</u>	<u>Actual Year-to-Date</u>	<u>Percent of Projected</u>
City Operating	\$4,429,985.00	\$369,165.41	\$1,107,496.31	25.00%
County Operating	\$5,085,903.00	\$423,825.25	\$1,271,475.75	25.00%
Bank Interest	\$100.00	\$265.65	\$663.48	663.48%
Photograph Revenue	\$0.00	\$0.00	\$0.05	0.00%
KSD Livescan Maint	\$3,668.00	\$0.00	\$2,660.00	72.52%
CD/DVD Revenue	\$3,000.00	\$582.50	\$673.02	22.43%
Report Copies	\$4,000.00	\$429.86	\$622.20	15.56%
False Alarms	\$39,000.00	\$1,075.00	\$1,075.00	2.76%
Other	<u>\$5,001.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
	\$9,570,657.00	\$795,343.67	\$2,384,665.81	24.92%
Fund Balance	\$661,369.00			
FM - Fuel & Parts	<u>\$787,350.00</u>			
2023 ORIGINAL BGT	\$11,019,376.00			

2022 CARRYOVER & ENCUMBRANCE

None	_____
2023 WORKING BGT	\$11,019,376.00

EXPENDITURES (All Departments)

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Y-T-D EXP</u>	<u>Encumbrances</u>	<u>Balance</u>
Personnel Services	\$7,791,498.00	\$570,549.53	\$1,680,446.08	\$0.00	\$6,111,051.92
Contractual Serv	\$2,205,098.00	\$442,175.34	\$910,041.47	\$5,990.02	\$1,289,066.51
Supplies & Mat	\$954,020.00	\$69,557.45	\$199,479.66	\$2,121.43	\$752,418.91
Capital Outlay	<u>\$68,760.00</u>	<u>\$19,897.95</u>	<u>\$34,672.54</u>	<u>\$798.00</u>	<u>\$33,289.46</u>
	\$11,019,376.00	\$1,102,180.27	\$2,824,639.75	\$8,909.45	\$8,185,826.80
TOTAL EXPENDITURES	\$11,019,376.00				

Percent of budget expended: 25.71%

KENOSHA JOINT SERVICES
INCOME STATEMENT
MARCH 2023
KENOSHA, WISCONSIN

Fleet Maintenance Inventories

REVENUE

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
City Parts/Labor	\$66,800.00	\$6,343.67	\$18,458.85	\$48,341.15	27.63%
County Parts/Labor	\$86,800.00	\$10,152.49	\$26,006.36	\$60,793.64	29.96%
City Fuel	\$341,250.00	\$24,081.08	\$70,295.25	\$270,954.75	20.60%
County Fuel	\$292,500.00	\$16,215.83	\$53,365.05	\$239,134.95	18.24%
Other	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL REVENUES	\$787,350.00	\$56,793.07	\$168,125.51	\$619,224.49	21.35%

EXPENDITURES

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
Parts/Labor	\$153,600.00	\$12,816.74	\$32,586.15	\$121,013.85	21.21%
Fuel	<u>\$633,750.00</u>	<u>\$46,128.90</u>	<u>\$117,956.44</u>	<u>\$515,793.56</u>	<u>18.61%</u>
	\$787,350.00	\$58,945.64	\$150,542.59	\$636,807.41	19.12%

KENOSHA JOINT SERVICES
INCOME STATEMENT
APRIL 2023
KENOSHA, WISCONSIN

REVENUE

	<u>2023 Projected Revenue</u>	<u>Actual Current Month</u>	<u>Actual Year-to-Date</u>	<u>Percent of Projected</u>
City Operating	\$4,429,985.00	\$369,165.41	\$1,476,661.72	33.33%
County Operating	\$5,085,903.00	\$423,825.25	\$1,695,301.00	33.33%
Bank Interest	\$100.00	\$252.37	\$915.85	915.85%
Photograph Revenue	\$0.00	\$0.00	\$0.05	0.00%
KSD Livescan Maint	\$3,668.00	\$0.00	\$2,660.00	72.52%
CD/DVD Revenue	\$3,000.00	\$31.23	\$704.25	23.48%
Report Copies	\$4,000.00	\$129.36	\$751.56	18.79%
False Alarms	\$39,000.00	\$1,075.00	\$2,150.00	5.51%
Other	<u>\$5,001.00</u>	<u>\$2,142.00</u>	<u>\$2,142.00</u>	<u>42.83%</u>
	\$9,570,657.00	\$796,620.62	\$3,181,286.43	33.24%

Fund Balance \$661,369.00
FM - Fuel & Parts \$787,350.00

2023 ORIGINAL BGT \$11,019,376.00

2022 CARRYOVER & ENCUMBRANCE

None _____

2023 WORKING BGT \$11,019,376.00

EXPENDITURES (All Departments)

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Y-T-D EXP</u>	<u>Encumbrances</u>	<u>Balance</u>
Personnel Services	\$7,791,498.00	\$582,548.09	\$2,262,994.17	\$0.00	\$5,528,503.83
Contractual Serv	\$2,205,098.00	\$130,744.98	\$1,040,786.45	\$6,377.72	\$1,157,933.83
Supplies & Mat	\$954,020.00	\$60,203.32	\$259,682.98	\$4,308.70	\$690,028.32
Capital Outlay	<u>\$68,760.00</u>	<u>\$0.00</u>	<u>\$34,672.54</u>	<u>\$2,519.44</u>	<u>\$31,568.02</u>
	\$11,019,376.00	\$773,496.39	\$3,598,136.14	\$13,205.86	\$7,408,034.00
TOTAL EXPENDITURES	<u>\$11,019,376.00</u>				

Percent of budget expended: 32.77%

KENOSHA JOINT SERVICES
INCOME STATEMENT
APRIL 2023
KENOSHA, WISCONSIN

Fleet Maintenance Inventories

REVENUE

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
City Parts/Labor	\$66,800.00	\$6,766.02	\$25,224.87	\$41,575.13	37.76%
County Parts/Labor	\$86,800.00	\$6,845.07	\$32,851.43	\$53,948.57	37.85%
City Fuel	\$341,250.00	\$26,331.24	\$96,626.49	\$244,623.51	28.32%
County Fuel	\$292,500.00	\$17,482.88	\$70,847.93	\$221,652.07	24.22%
Other	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL REVENUES	\$787,350.00	\$57,425.21	\$225,550.72	\$561,799.28	28.65%

EXPENDITURES

	<u>Budgeted Amt</u>	<u>Current Month</u>	<u>Year-to-Date</u>	<u>Balance</u>	<u>Percent of Projected</u>
Parts/Labor	\$153,600.00	\$15,529.17	\$48,115.32	\$105,484.68	31.33%
Fuel	<u>\$633,750.00</u>	<u>\$52,648.76</u>	<u>\$170,605.20</u>	<u>\$463,144.80</u>	<u>26.92%</u>
	\$787,350.00	\$68,177.93	\$218,720.52	\$568,629.48	27.78%

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KENOSHA JOINT SERVICES
 DISBURSEMENT JOURNAL

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CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
46566	3/09	AL WARREN OIL CO INC	150-00-12531-000-000	UNLEADED FUEL	22,527.73
46567	3/09	ASCENSION MEDICAL GROUP	150-01-50004-201-000	1ST QTR	517.50
46568	3/09	AUCA CHICAGO MC LOCKBOX	150-01-50006-320-000 150-00-12530-000-000	THRU 02/28 THRU 02/28 CHECK TOTAL	609.91 218.16 828.07
46569	3/09	AURORA MEDICAL GROUP	150-01-50004-221-000	PHYSICAL (TOBIAS HER	437.00
46570	3/09	BRADFORD SYSTEMS CORPORATION	150-01-50007-213-000 150-01-50007-213-000	INTAKE LOCKER 8 REPA SERVICE TECHNICIAN A CHECK TOTAL	225.00 200.00 425.00
46571	3/09	BUELOW VETTER BUIKEMA OLSON	150-01-50004-201-000	LEGAL SVCS	612.00
46572	3/09	BUMPER TO BUMPER AUTO PARTS	150-00-12530-000-000 150-01-50006-305-000	THRU 2/28 2%DISC PD-02/28/23 CHECK TOTAL	1,536.72 30.74CR 1,505.98
46573	3/09	CHESTER ELECTRONIC SUPPLY	150-00-12530-000-000	THRU 02/28	491.38
46574	3/09	COMPLETE OFC OF WISCONSIN	150-01-50002-301-000 150-01-50007-301-000	02 THRU 02/28 07 THRU 2/28 CHECK TOTAL	442.59 39.99 482.58
46575	3/09	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 03/10/23	352.72
46576	3/09	GORDIE BOUCHER FORD	150-00-12530-000-000	RR WINDOW REPAIR	225.00
46577	3/09	JENSEN TOWING	150-01-50007-202-000	CS#22-24580 '06CHRGR	75.00
46578	3/09	KENOSHA COUNTY	150-01-50005-210-000	LEASE OF SPACE	70,672.50
46579	3/09	KENOSHA COUNTY DHS	150-01-50004-208-000	POSTAGE JAN'23	288.87
46580	3/09	KENOSHA SHERIFF'S DEPT	150-01-50004-225-000	BCKGRND CHECKS	95.00
46581	3/09	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 03/10/23	306.88

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CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
46582	3/09	MICROSYSTEMS INC	150-01-50003-209-000	IMAGING-REC	2,541.19
46583	3/09	NAPA AUTO PARTS	150-00-12530-000-000	THRU 2/28	53.99
46584	3/09	PALMEN GMC, BUICK	150-00-12530-000-000	THRU 2/28	109.96
46585	3/09	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 03/10/23	6,114.00
46586	3/09	POMPS TIRE SERVICE	150-00-12530-000-000	MISC TIRE PURCHASES	3,212.40
			150-00-12530-000-000	MISC TIRE PURCHASES	199.50
			150-00-12530-000-000	MISC TIRE PURCHASES	30.00
			150-00-12530-000-000	MISC TIRE PURCHASES	10.00
				..... CHECK TOTAL	3,451.90
46587	3/09	PORCARO FORD	150-00-12530-000-000	THRU 02/28	3,253.65
46588	3/09	PROPIO LS LLC	150-01-50002-212-000	INTRPRTR FEES	111.33
46589	3/09	REGISTRATION FEE TRUST	150-01-50001-307-000	'23 VAN REGISTRATION	85.00
46590	3/09	ZZZ_RESTAT ADMINISTRATIVE FE	150-01-50003-212-000	ATT SPRVSRS	29.42
			150-01-50007-212-000	ATT SPRVSRS	20.12
				..... CHECK TOTAL	49.54
46591	3/09	SECURIAN FINANCIAL GROUP INC	150-00-21786-000-000	APR'23	894.03
			150-01-50002-124-000	APR'23	280.10
			150-01-50003-124-000	APR'23	186.38
			150-01-50006-124-000	APR'23	106.39
			150-01-50007-124-000	APR'23	100.16
			150-01-50001-124-000	APR'23	55.15
				..... CHECK TOTAL	1,622.21
46592	3/09	STAPLES BUSINESS ADVANTAGE	150-01-50003-301-000	03 THRU 2/28	1,938.56
46593	3/09	TYLER TECHNOLOGIES	150-01-50008-206-000	'23 MAINT	246,884.21
46594	3/09	ULINE	150-01-50007-301-000	MISC EVID/ID SUPPLY	876.50
			150-01-50007-301-000	MISC EVID/ID SUPPLY	368.28
			150-01-50007-301-000	MISC EVID/ID SUPPLY	148.27
			 CHECK TOTAL	1,393.05

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KENOSHA JOINT SERVICES
 DISBURSEMENT JOURNAL

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CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
46595	3/14	ACCURATE PRINTING CO INC	150-01-50001-309-000	24 2023 KJS BUDGETS	364.32
46596	3/14	AT&T MOBILITY	150-01-50003-212-000	ATT SPRVSRS	29.42
			150-01-50007-212-000	ATT SPRVSRS	20.12
				..... CHECK TOTAL	49.54
46597	3/14	BLACK DIAMOND SOLUTIONS INC	150-01-50009-520-000	DELL PRECISION 3660	30,444.30
46598	3/14	CDW-G	150-01-50002-301-000	3 HP TONERS	877.47
			150-01-50008-213-000	BROTHER SCANNER	338.62
			150-01-50007-301-000	2 HP TONERS	332.04
			150-01-50003-301-000	BRTHR PRINTER	290.24
			150-01-50002-301-000	2EA CD-R 100PKS	259.20
			150-01-50007-301-000	CD-R/DVD-R	197.40
			150-01-50003-301-000	1 HIGH YLD TONER	103.69
			150-01-50007-520-000	LENOVO 3 YEAR WARRANT	75.28
			150-01-50007-301-000	5EA DYMO LABELS	63.75
			150-01-50003-301-000	2YR WARRANTY-PNTR	59.67
			150-01-50008-301-000	STARTECH USB-C-2EA	49.54
			150-01-50003-301-000	RETURN BRTHR PRINTER	290.24CR
				..... CHECK TOTAL	2,356.66
46599	3/14	CONNEY SAFETY	150-01-50007-301-000	NITRILE GLOVES-XXL	148.40
			150-01-50007-301-000	NITRILE GLOVES-LARGE	74.20
			150-01-50007-301-000	TRI-LAYER GLOVES XXL	36.62
			150-01-50007-301-000	TRI-LAYER GLOVES-LAR	19.18
				..... CHECK TOTAL	278.40
46600	3/14	DRM SERVICES	150-01-50006-206-000	WEB SPEC UPDATE 2023	598.00
			150-01-50006-304-000	TIRE MACHINE REPAIR	450.00
			150-01-50006-304-000	COMPLETE INFLATION	288.45
			150-01-50006-206-000	SERVICE CHARGE FOR	125.00
				..... CHECK TOTAL	1,461.45
46601	3/14	KENOSHA COUNTY	150-01-50005-210-000	LEASE OF SPACE	70,672.50
46602	3/14	MENARDS INC	150-01-50007-301-000	20IN TOOL BOX ITEM	79.85
			150-01-50006-305-000	MISC SHOP SUPPLIES	74.30
			150-01-50006-302-000	NAILER/STAPLER	39.99
			150-00-12530-000-000	MDF BOARD 3/4X4X4	29.99
			150-01-50007-301-000	100 FT TAPE MEASURE	29.94
			150-01-50007-301-000	UTILITY KNIFE WITH B	21.89
			150-01-50007-301-000	5EA RETURN LATCHES	79.95CR
			 CHECK TOTAL	196.01

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KENOSHA JOINT SERVICES
 DISBURSEMENT JOURNAL

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CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
46603	3/14	TYLER TECHNOLOGIES	150-01-50008-206-000	'23 ESCROW	1,476.80
46604	3/14	WISCONSIN FUEL & HTNG INC	150-00-12531-000-000	PREMIUM FUEL-SWAT	56.67
46605	3/21	AIRGAS USA LLC	150-01-50006-305-000	OXYGEN CYLINDER	74.81
46606	3/21	AL WARREN OIL CO INC	150-00-12531-000-000	UNLEADED FUEL	23,544.50
46607	3/21	AURORA MEDICAL GROUP	150-01-50004-221-000	PHYS-GM,RW	256.00
46608	3/21	CARQUEST AUTO PARTS	150-00-12530-000-000	THRU 2/28	2,181.70
			150-01-50006-305-000	2%DISC PD W/IN TERMS	43.64CR
				..... CHECK TOTAL	2,138.06
46609	3/21	CRAIG D CHILDS PHD SC	150-01-50004-223-000	EVAL-GM,RW	1,000.00
46610	3/21	CULLIGAN WATER TREATMENT	150-01-50001-301-000	APR'23	38.98
46611	3/21	DIVERSIFIED BENEFIT SERVICES	150-01-50004-122-000	MAR'23	180.50
46612	3/21	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 03/24/23	392.38
46613	3/21	MENARDS INC	150-00-12530-000-000	ELECTRICAL CONNECTOR	26.79
			150-01-50006-304-000	HOSE BARB #6802257	5.04
			150-01-50006-304-000	PYMNT VCHR***4133	18.22CR
				..... CHECK TOTAL	13.61
46614	3/21	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 03/24/23	316.48
46615	3/21	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 03/24/23	6,114.00
46616	3/21	PROPIO LS LLC	150-01-50002-212-000	FEB'23	140.62
46617	3/21	WCA GROUP HEALTH TRUST	150-01-50002-122-000	APR'23	50,737.53
			150-01-50003-122-000	APR'23	35,785.86
			150-01-50007-122-000	APR'23	17,811.23
			150-01-50006-122-000	APR'23	13,072.45
			150-01-50001-122-000	APR'23	10,457.96
			 CHECK TOTAL	127,865.03

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KENOSHA JOINT SERVICES

DISBURSEMENT JOURNAL

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CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
46618	3/31	ASSOCIATED BAG COMPANY	150-01-50007-301-000	EVIDENCE TAPE 36RLS	727.80
			150-01-50007-301-000	SHIPPING/HANDLING	21.13
			150-01-50007-301-000	20 PERCENT DISCOUNT	145.56CR
				..... CHECK TOTAL	603.37
46619	3/31	CDW-G	150-01-50003-301-000	1EA BROTHER PRINTER	290.24
			150-01-50008-301-000	3EA BCKUP PWRSPLY	245.46
				..... CHECK TOTAL	535.70
46620	3/31	COMPLETE OFC OF WISCONSIN	150-01-50002-301-000	02 THRU 3/31/23	416.10
			150-01-50001-301-000	01 THRU 3/31/23	232.68
				..... CHECK TOTAL	648.78
46621	3/31	COMSYS INC	150-01-50008-201-000	FEB'23	38,625.00
46622	3/31	GOVERNMENT FINANCE OFFICERS	150-01-50009-540-000	ERP CONSULTING	1,500.00
46623	3/31	HOERNE LOCK & KEY	150-01-50001-301-000	KEYS	8.97
46624	3/31	KEY BENEFIT CONCEPTS, LLC	150-01-50004-201-000	OPEB STUDY	3,750.00
46625	3/31	MICROSYSTEMS INC	150-01-50001-209-000	HR FILES SCANNING	529.71
46626	3/31	PETTY CASH	150-01-50001-301-000	HR RFRSMNTS	40.50
			150-01-50004-225-000	INTRVIEW RFRSHMNTS	31.12
			150-01-50002-301-000	AIR FRSHNR	18.48
			150-01-50004-225-000	INTERVIEW RFRSMNTS	14.75
				..... CHECK TOTAL	104.85
46627	3/31	PRIORITY DISPATCH CONSULTANT	150-01-50002-211-000	ETC CLASS FOR NEW H	110.00
46628	3/31	SNAP-ON EQUIPMENT	150-01-50006-530-000	BRAKE LATHE & KIT	13,952.35
			150-01-50006-530-000	BRAKE LATHE & KITS	3,042.95
				..... CHECK TOTAL	16,995.30
46629	3/31	WISCONSIN FUEL & HTNG INC	150-00-12530-000-000	SPO GLBL SYN ATF	1,237.50
GRAND TOTAL FOR PERIOD *****					701,532.60

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KENOSHA JOINT SERVICES
 DISBURSEMENT JOURNAL

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46630	4/05	AT&T MOBILITY	150-01-50003-212-000 150-01-50007-212-000	ATT SPRVSRS ATT SPRVSRS CHECK TOTAL	28.29 18.98 47.27
46631	4/05	BUMPER TO BUMPER AUTO PARTS	150-00-12530-000-000 150-01-50006-305-000	THRU 3/31 2%DISC TAKEN CHECK TOTAL	2,492.67 49.86CR 2,442.81
46632	4/05	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 04/07/23	367.50
46633	4/05	GORDIE BOUCHER FORD	150-00-12530-000-000	KEY REPROGRAM	75.00
46634	4/05	METALWORLD INC	150-00-12530-000-000	STEEL RECTANGLE	141.84
46635	4/05	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 04/07/23	302.34
46636	4/05	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 04/07/23	6,114.00
46637	4/05	SIGNARAMA KENOSHA WI	150-00-12530-000-000 150-00-12530-000-000	POLICE GRAPHICS UTV K9 GRAPHICS KSD CHECK TOTAL	425.00 125.00 550.00
46638	4/05	STAPLES BUSINESS ADVANTAGE	150-01-50001-301-000 150-01-50003-301-000	01 THRU 3/31 03 THRU 3/31 CHECK TOTAL	204.04 184.11 388.15
46639	4/05	WISCONSIN FUEL & HTNG INC	150-00-12530-000-000	DEXOS FUL SYN 5W30	1,652.40
46640	4/19	AL WARREN OIL CO INC	150-00-12531-000-000	UNLEADED FUEL 89OCT	25,478.67
46641	4/19	AUCA CHICAGO MC LOCKBOX	150-01-50006-320-000 150-00-12530-000-000	THRU 3/31 THRU 3/31 CHECK TOTAL	752.70 272.70 1,025.40
46642	4/19	AURORA MEDICAL GROUP	150-01-50004-221-000	PHY-JB/ST	231.00
46643	4/19	CARQUEST AUTO PARTS	150-00-12530-000-000 150-01-50006-305-000	THRU 3/31 2%DISC PD W/IN TERMS CHECK TOTAL	1,852.34 37.05CR 1,815.29

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46644	4/19	CONSOLIDATED DOORS INC	150-01-50007-213-000	LABOR PER HOUR FOR	280.00
			150-01-50007-301-000	WIRELESS REVERSING	33.00
				..... CHECK TOTAL	313.00
46645	4/19	CROWN TROPHY	150-01-50001-301-000	JS PLAQUE	87.00
46646	4/19	CULLIGAN WATER TREATMENT	150-01-50001-301-000	MAY'23	36.77
46647	4/19	DIVERSIFIED BENEFIT SERVICES	150-01-50004-122-000	APR'23	104.50
46648	4/19	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 04/21/23	321.22
46649	4/19	KATHY MCAULIFFE	150-01-50008-203-000	AIR/HOTEL-KM	1,012.25
46650	4/19	KENOSHA COUNTY	150-01-50005-210-000	LEASE OF SPACE	70,672.50
46651	4/19	KENOSHA COUNTY INFORMATION	150-01-50008-212-000	ANNUAL MAINT'23	13,453.70
			150-01-50008-206-000	INTERNET ACCESS '23	1,800.00
				..... CHECK TOTAL	15,253.70
46652	4/19	LIONS AUTO GLASS	150-00-12530-000-000	WINDSHIELD KSD #1360	495.00
46653	4/19	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 04/21/23	313.05
46654	4/19	MIRROR IMAGE COATING	150-00-12530-000-000	POWDER COAT	250.00
46655	4/19	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 4/21/23	5,962.00
46656	4/19	POMPS TIRE SERVICE	150-00-12530-000-000	MISC TIRE PURCHASES	396.00
46657	4/19	PORCARO FORD	150-00-12530-000-000	THRU 3/31	5,388.65
46658	4/19	PROPIO LS LLC	150-01-50002-212-000	MAR'23	157.21
			150-01-50007-212-000	MAR'23	9.48
				..... CHECK TOTAL	166.69
46659	4/19	SECURIAN FINANCIAL GROUP INC	150-00-21786-000-000	MAY'23	748.84
			150-01-50002-124-000	MAY'23	282.60
			150-01-50003-124-000	MAY'23	186.38
			150-01-50006-124-000	MAY'23	106.39
			150-01-50007-124-000	MAY'23	71.62
			150-01-50001-124-000	MAY'23	55.15
			 CHECK TOTAL	1,450.98

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46660	4/19	SOLEDAD JUAREZ	150-00-21786-000-000	APRIL EMPL PREM REIM	71.37
46661	4/19	WCA GROUP HEALTH TRUST	150-01-50002-122-000	MAY'23	52,371.59
			150-01-50002-122-000	MAY'23	31,537.31
			150-01-50007-122-000	MAY'23	16,013.77
			150-01-50006-122-000	MAY'23	13,072.45
			150-01-50001-122-000	MAY'23	10,457.96
				..... CHECK TOTAL	123,453.08
46662	4/19	WIPSCOM	150-01-50002-211-000	WIPSCOM CONFERENCE R	700.00
46663	4/19	WISCONSIN FUEL & HTNG INC	150-00-12531-000-000	MCYCLE FUEL	103.38
46664	4/26	AL WARREN OIL CO INC	150-00-12531-000-000	UNLEADED FUEL	27,066.71
46665	4/26	COMSYS INC	150-01-50008-201-000	MAR'23	38,625.00
46666	4/26	CONNEY SAFETY	150-01-50007-301-000	NITRILE GLOVES-XL	148.40
			150-01-50007-301-000	NITRILE GLOVES-LARGE	74.20
			150-01-50007-301-000	NITRILE GLOVES-MED	74.20
			150-01-50007-301-000	NITRILE GLOVES-SMALL	74.20
			150-01-50007-301-000	STERILE COTTON SWABS	72.00
				..... CHECK TOTAL	443.00
46667	4/26	ECKHART	150-01-50007-213-000	R448-A REFRIGERANT	792.00
			150-01-50007-212-000	JON ECKHART LABOR	315.00
			150-01-50007-212-000	JON ECKHART HALF HOU	52.50
			150-01-50007-213-000	BRAZE JOINTS FROM	6.00
			150-01-50007-213-000	0.25 INCH COPPER FRO	2.60
				..... CHECK TOTAL	1,168.10
46668	4/26	KENOSHA SHERIFF'S DEPT	150-01-50004-225-000	BCKGRND CKS	135.00
46669	4/26	MENARDS INC	150-01-50007-301-000	20 IN. TOOL BOX ITEM	31.94
			150-01-50007-301-000	50 PIECE WOOD CLOTHE	18.32
				..... CHECK TOTAL	50.26
46670	4/26	NAPA AUTO PARTS	150-00-12530-000-000	THRU 3/31	53.99
46671	4/26	PALMEN GMC, BUICK	150-00-12530-000-000	THRU 3/31	5.24

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46672	4/26	PALMEN MOTORS, DODGE CHRY	150-00-12530-000-000	THRU 3/31	129.59
46673	4/26	TRI TECH FORENSICS INC	150-01-50007-301-000	MIKROSIL - BROWN	183.00
			150-01-50007-301-000	GEL LIFTS - BLACK	108.90
			150-01-50007-301-000	GEL LIFTS - WHITE	98.01
			150-01-50007-301-000	MIKROSIL - BLACK	91.50
			150-01-50007-301-000	FINGERPRINT BRUSH	69.90
			150-01-50007-301-000	STERILE WATER	62.97
			150-01-50007-301-000	MIKROSIL - GRAY	61.00
			150-01-50007-301-000	SNOWPRINT WAX	59.07
			150-01-50007-301-000	LIFT TAPE CLEAR 4IN	52.45
			150-01-50007-301-000	MIKROSIL - WHITE	30.50
			150-01-50007-301-000	SHIPPING/HANDLING	11.90
			150-01-50007-301-000	SHIPPING/HANDLING	11.90
				..... CHECK TOTAL	841.10
46674	4/26	ULINE	150-01-50007-301-000	MISC EVID/ID SUPPLY	717.00
46675	4/26	VERSITI BLOOD CENTER OF WI	150-00-40090-000-000	REFUND F-ALARM PYMNT	75.00
46676	4/26	VILLA D'CARLO	150-00-40090-000-000	REFUND F ALARM PYMNT	25.00
46677	4/26	WISCONSIN FUEL & HTNG INC	150-00-12530-000-000	CAM2SYN/50/50AF	1,773.75
GRAND TOTAL FOR PERIOD *****					338,291.55