KENOSHA JOINT SERVICES

PUBLIC SAFETY SUPPORT SERVICES

Sheriff • Police • Fire • EMS

1000 55th Street • Kenosha, WI 53140
Phone: (262) 605-5050 • Website: www.kenoshajs.org

A G E N D A

KENOSHA JOINT SERVICES BOARD MEETING
December 10, 2019
4:30 P.M. Kenosha County Safety Building
1000 55th Street
Kenosha Joint Services Conference Room

I. Call to Order

II. Roll Call

III. Citizen Comments

IV. Approval of Minutes of Open Session – October 22, 2019

V. Joint Services Report
   a. Director's Report
   b. Administration
   c. Communications
   d. Records
   e. Fleet Maintenance
   f. Evidence/Identification
   g. Information Technology
   h. Overtime Report
   i. Financial Statements

VI. Items for Board Review and Action
   a. E-911 Telephone Equipment Platform
      i. Status Report – Project Close Out
   b. Evidence Rooms Remodel
      i. Status Update
   c. TraCS Interface
      i. Status Report
   d. Request to Transfer Funds
      i. TraCS Interface
      ii. Additional Storage for Primary and Secondary SAN

VII. Board Member Comments

VIII. Adjournment

KENOSHA JOINT ERVICES BOARD
October 22, 2019

The Kenosha Joint Services Board meeting was **Called to Order** at 4:30 p.m. by Chairman Jeffrey Gentz in the Joint Services Administration Conference Room located in the Kenosha County Public Safety Building.

The **Members in Attendance** were Chairman Jeffrey Gentz, County Chief of Staff Jennie Tunkieicz, County Supervisor Monica Yuhas, City Alderman Rocco LaMacchia Sr., and Youth in Governance members Gabrielle Wellman and Tyler Andrews.

The **Members not in Attendance** were City Administrator Randy Hernandez, Chief of Police Daniel Miskinis and Board Member Mark Modory were not present.

Under **Citizen Comments**, there were none.

Under **Approval of Minutes of Open Session Held on August 27 and September 11, 2019**, Mr. LaMacchia made a motion to approve the minutes and Ms. Yuhas seconded the motion. Motion approved unanimously.

Under **Director's Report**, Assistant Director Nielsen reported that there were a couple of additions to the Director's report.

First, Kenosha County has contracted with Riley Construction for the Evidence remodel project. Paul Miller of Riley Construction will be the Construction Manager for the project and assist Kenosha Joint Services in completing the Evidence remodel.

Second, the County Board Finance Committee approved their portion of the 2020 budget on October 21, 2019. During that meeting, the chairman of the committee requested that Joint Services receive a legal opinion from the City of Kenosha attorney's office and Corporation Counsel regarding Joint Services' employees being covered by either the City or County of Kenosha's healthcare plans.

Ms. Tunkieicz inquired on the status of the New World TraCS integration issues. Assistant Director Nielsen reported that they continue to have an issue with integration due to an update back in April. In the meantime, Records Clerks are continuing to enter accident reports into New World manually. They are currently waiting on an ETA from New World on a resolution. Chairman Gentz would like an updated status at the next meeting.

Mr. LaMacchia inquired about the comment made about the County Board Finance Committee Chairman requesting legal opinion on the health insurance. Assistant Director stated that the Finance Committee inquired as to why Joint Services' employees could not be covered under the City or County of Kenosha's healthcare plan, and that quite a bit of discussion took place on the topic. Ultimately, the consensus was to take another look at it and receive updated legal opinions.

The Board accepted the information as presented.

Under **2020 Kenosha Joint Services Operating Budget**, Assistant Director Nielsen reported that they heard back from the Horton Group and that the final renewal for the current health insurance plan is coming in at an increase of 15.71%; or approximately $1,598,000 of the budget. We will continue to work with Horton Group on implementing more participation in the the wellness program for 2020.

Youth in Governance member Gabrielle Wellman inquired when the wellness program would begin. Chairman Gentz stated that the plan was to have the program implemented in 2020. Assistant Director Nielsen mentioned that the wellness program is currently in place, but they are looking to get more participation from the employees than what they currently have engaged. Ms. Tunkieicz noted that they are looking at implementing penalties for employees failing to participate.

The Board accepted the information as presented.

Under **Records Retention Schedule,** Assistant Director Nielsen reported that they are looking at updating a new retention schedule and that he has been working with the City of Kenosha attorney's office and Corp Counsel. The retention schedule that they have developed needs to be taken to the State of Wisconsin for final approval before the Public Records Board. In order to submit what they currently have, they need to have signatures from Joint Services and legal counsel.

Assistant Director Nielsen requested the Board allow for the City of Kenosha attorney's office and Corp Counsel be able to sign off on the retention schedule that will be going up to the Public Records Board for review.

Ms. Yuhas made a motion to approve and Mr. LaMacchia seconded the motion. Motion approved unanimously.

Under **Board Member Comments,** there were none.

At 4:40 p.m., Mr. LaMacchia made a motion for **Adjournment** and Ms. Yuhas seconded the motion. Motion approved unanimously.

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ADMINISTRATION

Thomas W. Genthner
Director

Joshua D. Nielsen
Assistant Director

Francine I. Hooper
Finance Assistant

Beverly M. Sebetic
Human Resources Coordinator

MANAGEMENT

Michael S. Blodgett
Dispatch/Communications

Stephanie W. Lorenzo
Records/Public Counter

Patrick W. Sepanski
Fleet Maintenance

Mark D. McMullen
Evidence/Identification

TO: Kenosha Joint Services Board JSM 19-143

FROM: Tom Genthner

REFERENCE: Kenosha Joint Services - Board Report

DATE: December 6, 2019

DIRECTOR'S REPORT:

Work on the radio console system replacement project continues. A contract with a Baycom Inc. has been signed. Implementation will be coordinated with Kenosha County's simulcast project and a timeline is being developed. Communications department staff will be involved in both projects.

The evidence room renovation project continues. Bids were received and the project timeline is being finalized. The budget is being finalized and the project is within budget.

The 2020 budgets for both the County and City have been approved. This will conclude the 2020 budget development process for Kenosha Joint Services.

ADMINISTRATION DEPARTMENT:

Administration (4 full-time and 1 part-time position): All positions filled.

Communications (40 full-time positions): Six telecommunicator vacancies. Welcome to new 911 Telecommunicators Jessica Cutler and Andrea Lott. Both began on October 24 and we wish them well in their new duties.

Regrettably, on November 8, recently hired Telecommunicator Stephanie Fontaine submitted her notice of resignation, effective November 21. We wish Stephanie well in her future endeavors.

For the Board's information, in 2018 we hired eight candidates, three remain. In 2019, we have hired seven candidates and four remain.

- For the fall recruiting effort, 163 candidates were invited to the online testing. Eighty-seven elected to not participate in the process. Twelve received passing scores and were invited to the panel interviews. Five opted to not participate with another five successfully completing the process. Criminal history reviews are complete and the next step is background investigations. The next hire date will be in mid-February with three

new candidates.

- In consideration of past experiences in collecting applications during the holidays, and to allow us to take advantage of a career fair at UW-Parkside on February 26, the next recruiting process will begin in February.

Records (21 full-time positions): All positions filled.

Fleet Maintenance (7 full-time and 1 part-time position): All positions filled.

Evidence/Identification (8 full-time positions): All positions filled.

COMMUNICATION:

Kristen Hensley and Samantha Mason have completed their KSD dispatch training. They will be starting KPD training in early December. This will be their final phase of training. Both have completed their KSD, Call Take and Fire training. It is anticipated they will be fully trained sometime in March of 2020.

The planning meetings associated with the I-94 construction project involving Wisconsin Department of Transportation staff, local first responders, public works staff and representatives of the construction companies continue. Due to the change of season and the decrease in construction in Kenosha County, our attendance at these meetings has tapered off for the winter. Staff continues to occasionally attend to ensure our needs are met.

In October, a total of 4,667 9-1-1 calls were received by the communications department with 95% of these calls answered in under 10 seconds, and 99% in under 15 seconds. There were 24,518 non-emergency calls handled in the same period. There were also 13 text messages received during this time.

RECORDS:

Since April, 2019 the interface between New World Systems and the Kenosha Sheriff's TraCS software stopped working. Records Clerks have been manually entering accidents into New World as time permits. As of November 25, there have been 847 accident reports manually entered into New World for the Kenosha Sheriff's Department. We have been in discussions with NWS to repair the interface.

In preparation for converting Uniform Crime Reporting from Summary Based Reporting to Incident Based Reporting in the year 2020, several Records staff members participated in Wisconsin Incident Based Reporting training held on November 6, 2019. This regional training was presented by the Wisconsin Department of Justice. Records Supervisors Maureen Andersen and Tiffany Hardy attended, as well as Records Clerks Marianne Kane, Laura Strehlow and Kim Wright.

Records clerks cancelled 121 warrants that were recalled from Circuit Court and Municipal Court in October. When these cancellation lists come over from the courts, it is an involved

task, and it has to be completed right away.

There were a total of four (4) overtime hours used in October.

FLEET MAINTENANCE:

The fleet maintenance staff continue vehicle maintenance and repair as scheduled. There were a total of 403 maintenance and repair lines performed during the month of October. As of November 15 an additional 237 have been completed.

The Sheriff's 2019 Ford F-150 patrol fleet up-fitting is near completion. Twelve vehicles have been completed and one remains. Technicians will complete the remaining up-fit upon the vehicles return from the collision center.

With receipt of the required emergency equipment, police department up-fitting has begun. Vehicles currently being up-fitted are a Community Service Officer vehicle, a motorcycle and a surveillance vehicle.

There were a total of 391 automatic car washes in the month of October.

Car Washes: Indicates a total number of vehicles in all agencies cleaned utilizing the automatic car wash.

EVIDENCE/IDENTIFICATION DEPARTMENT:

Department staff continue to attend planning meetings associated with the evidence room renovation project. Recent meetings focused on the bid process for the purchase of equipment and labor for the project. The bid opening took place on November 21.

On October 31 a contract was finalized with DataWorks Plus for the purchase, installation and training on a new LiveScan System.
A follow up conference call involving members of the Kenosha County Sheriff's Department, Kenosha County Finance Department, Kenosha Joint Services and ComSys took place with DataWorks Plus. The conference call provided a brief overview of goals leading to the implementation. The new LiveScan systems is expected to go-live in January, 2020.
The following goals were identified:

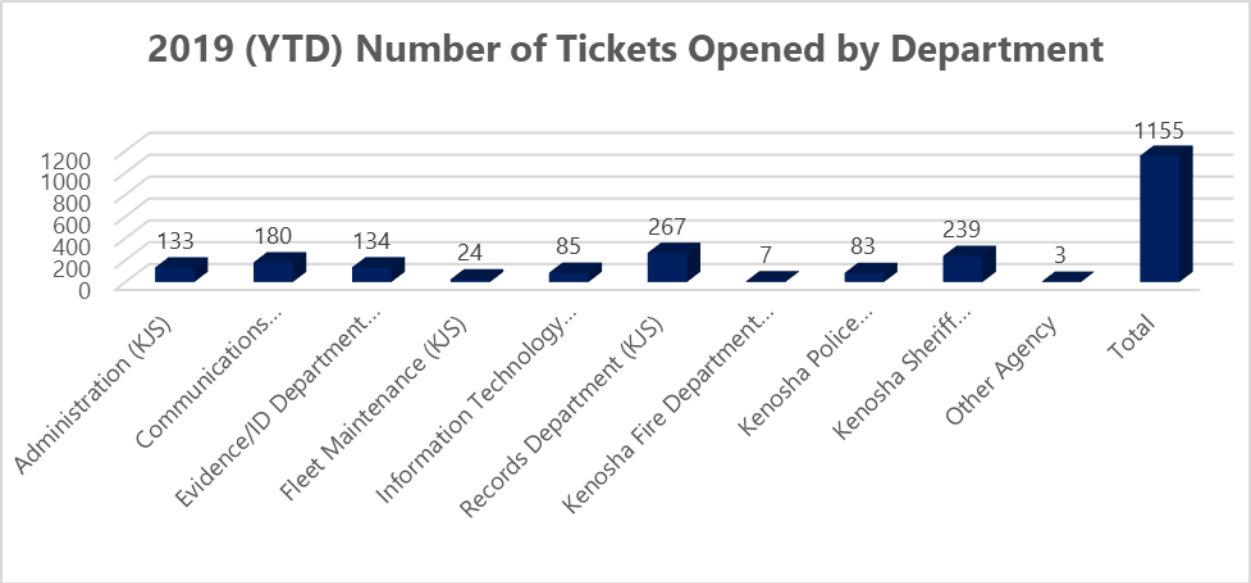
- ComSys is to install a new virtual server needed to implement the DataWorks LiveScan Plus/Mugshot software.
- DataWorks Plus is to provide ComSys with server specifications needed to implement the new virtual server.
- Kenosha Joint Services will contact Wisconsin DOJ to obtain a new Physical Station Number (PSN) and Identifiers needed to implement the LiveScan System.
- Kenosha Joint Services will coordinate with Tyler Technologies regarding new and current interfaces needed to implement the LiveScan System.
- Kenosha Joint Services will coordinate with Kenosha County IT Department regarding any assistance needed to implement the new LiveScan System.

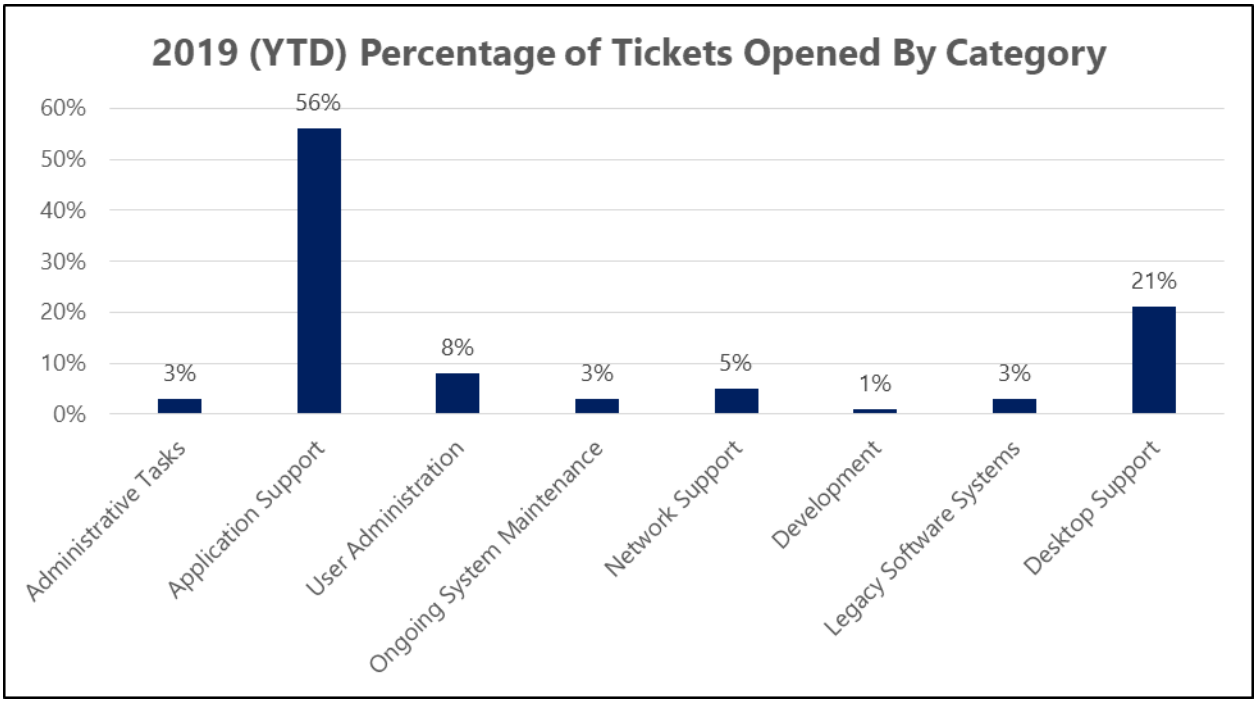
The review and development for a current policy/procedure manual is ongoing. This effort is a significant process that will continue into 2020.

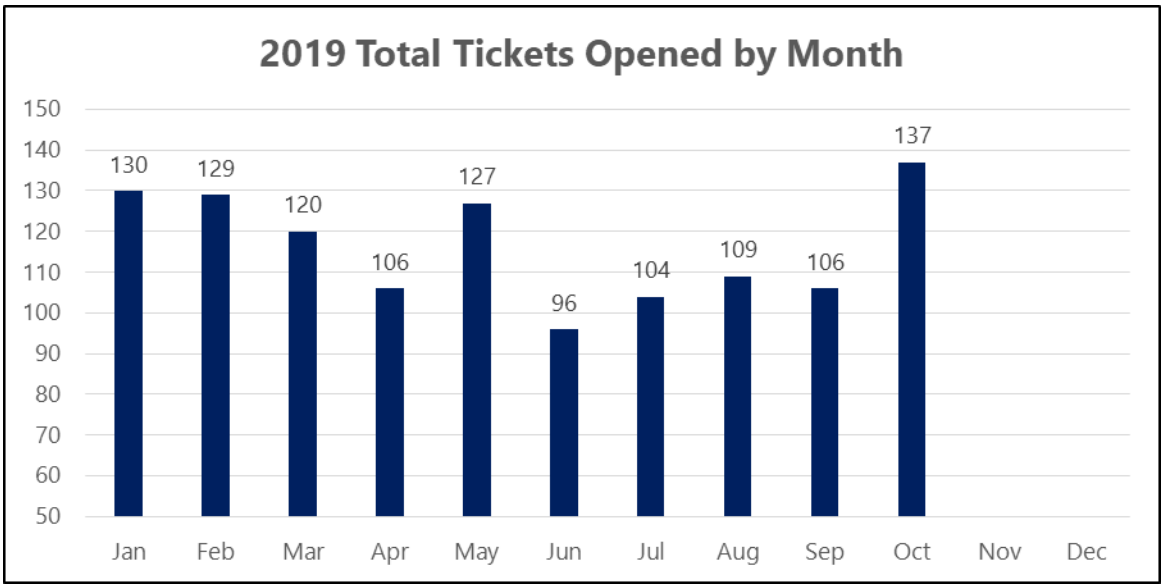
INFORMATION TECHNOLOGY DEPARTMENT:

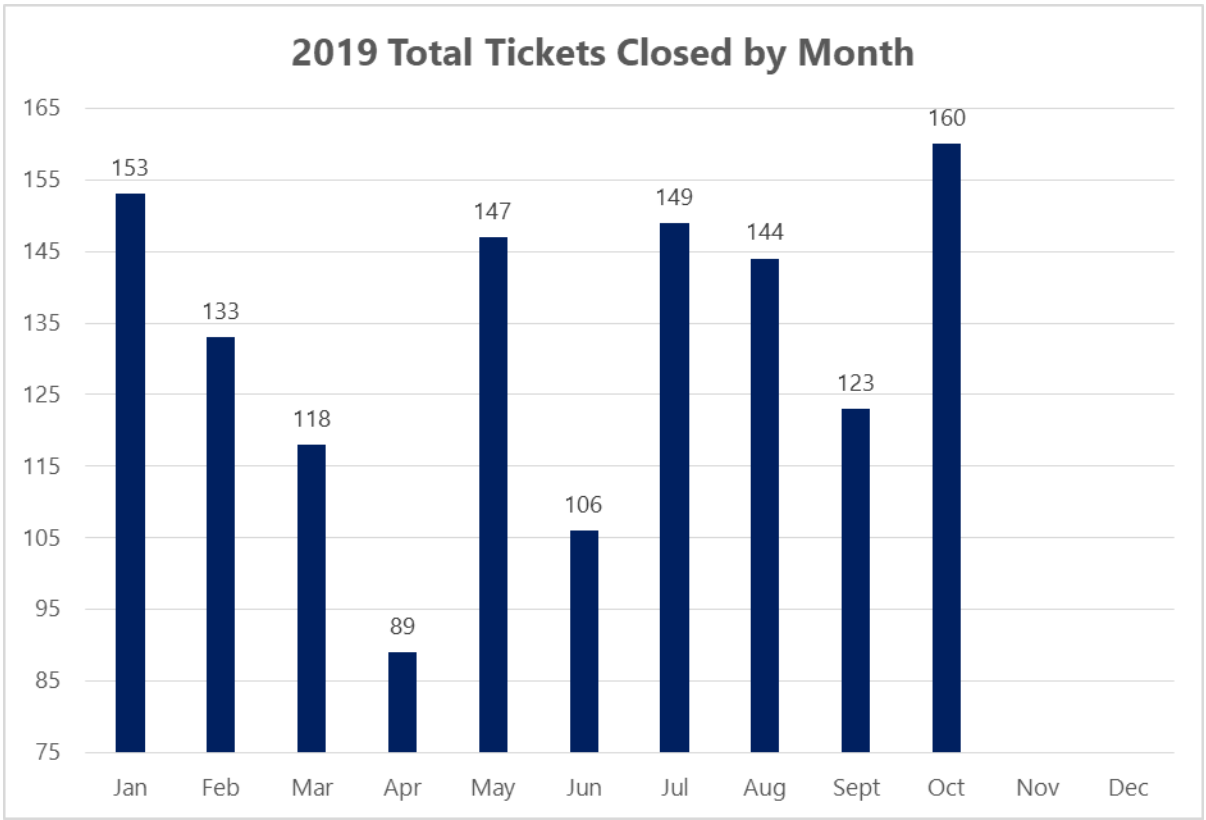
- LiveScan Replacement Project
  - Complete: Participating in developing contract for new Livescan vendor
  - In Progress: Building and configuring new LiveScan server
- 2020 Budget
  - Completed: Identifying and documenting items and costs for 2020 Budget
- Zimbra Email Server
  - In progress: Zimbra server operating system upgrade completed. Planning for migration of email to new server
- Consolidate Switches and Networking Devices
  - In Progress: Upgrade client switches in telco room, cleanup cabling
- Cybersecurity Training
  - Ongoing: Training Assignments for "Intro to Phishing" and "Avoiding Dangerous Links" sent to users
- Municipal Court to New World Systems Interface
  - In progress: Identifying and documenting issues for agency to resolve and coordinating efforts to rectify discrepancies. Test files received and errors documented and sent to the City
- Second-factor Authentication for Mobile and Remote Access
  - In Progress: Agency enrollment and go-live date set for January 6, 2020

- Netmotion Upgrade
    - Complete: Upgrade of Netmotion to new version on November 6, 2019
- Netmotion Diagnostics
    - Complete: Installation of Netmotion Diagnostics module November 6, 2019





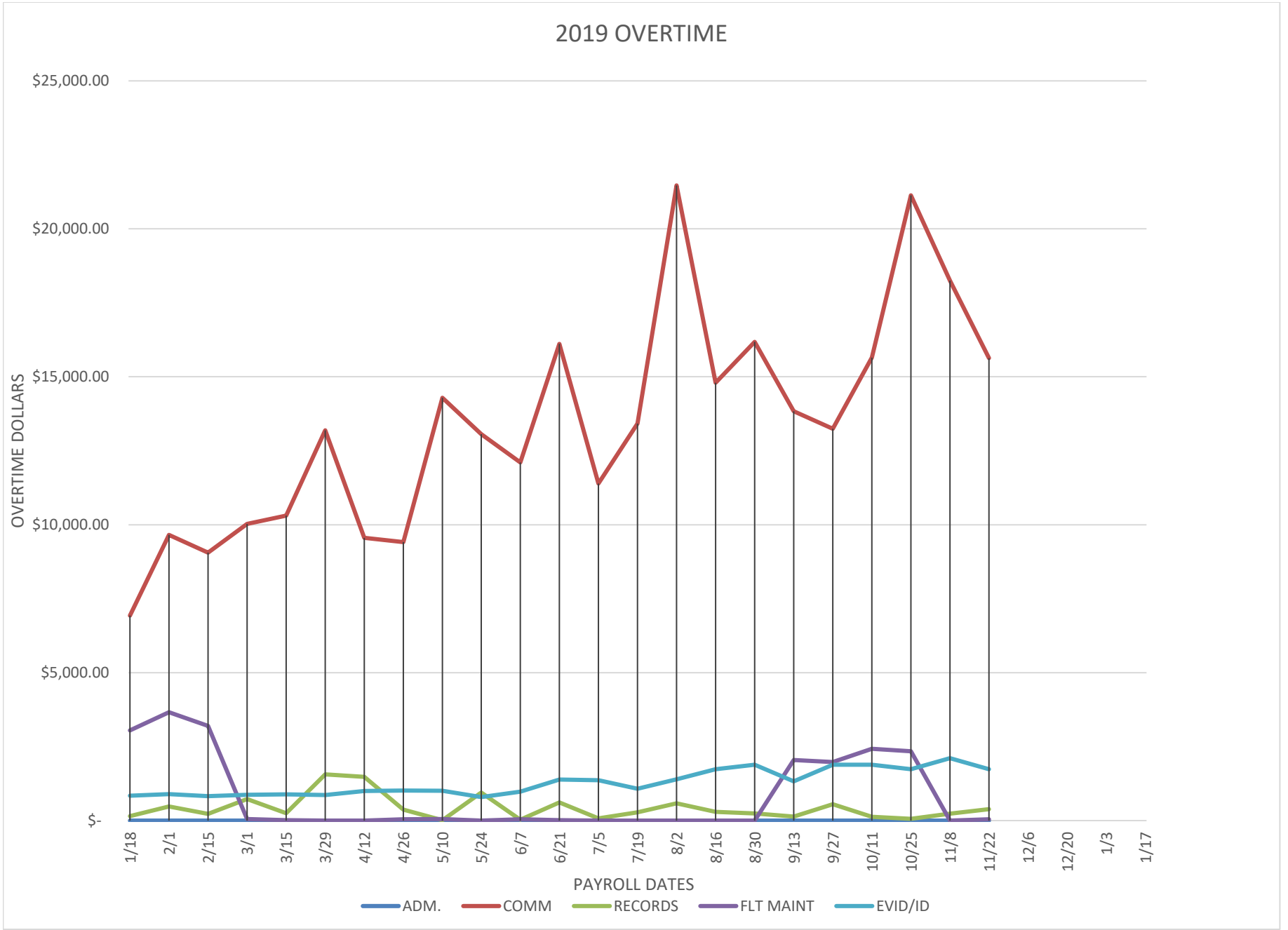

2019 Total Tickets Opened by Month
150
140
130
120
110
100
90
80
70
60
50
130
129
120
106
127
96
104
109
106
137
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec


2019 Total Tickets Closed by Month
165
155
145
135
125
115
105
95
85
75
153
133
118
89
147
106
149
144
123
160
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sept
Oct
Nov
Dec

KENOSHA JOINT SERVICES
KENOSHA, WISCONSIN
OVERTIME REPORT

	HOURS PAYROLL 10/06-10/19	EARNINGS PAYROLL 10/06-10/19	HOURS PAYROLL 10/20-11/02	EARNINGS PAYROLL 10/20-11/02	HOURS PAYROLL 11/03-11/16	EARNINGS PAYROLL 11/03-11/16
Administration	0.00	$ -	0.00	$ -	0.00	$ -
Communications	578.20	$ 21,133.12	493.00	$ 18,251.58	418.60	$ 15,630.36
Records	1.50	$ 57.35	6.60	$ 232.30	12.00	$ 388.17
Fleet Maintenance	60.00	$ 2,345.33	0.00	$ -	1.30	$ 47.01
Evidence/ID	48.00	$ 1,733.16	58.50	$ 2,109.70	48.00	$ 1,734.73
	687.70	$ 25,268.96	558.10	$ 20,593.58	479.90	17800.27

	TOTAL HRS. FROM 1/1/2019 THRU 12/31/19	TOTAL PAY FROM 1/1/2019 THRU 12/31/19	AVRG HRS PER PAY PR	AVRG PAY PER PAY PR	AVRG AMT PER HOUR FOR OT	ACCOUNT BALANCES	PERCENT EXPENDED
Administration	0.00	$0.00	0.00	$0.00	$0.00	$0.00	
Communications	8638.00	$308,679.62	332.23	$11,872.29	$35.74	($138,922.62)	182%
Records	303.80	$9,822.76	11.68	$377.80	$32.35	$34,626.24	22%
Fleet Maintenance	494.50	$18,988.88	19.02	$730.34	$38.40	$641.12	97%
Evidence/ID	799.60	$29,494.21	30.75	$1,134.39	$36.89	$6,421.79	82%
Joint Services Total	10235.90	$366,985.47	393.68	$14,114.83	$35.85	($97,233.47)	


2019 OVERTIME
$25,000.00
$20,000.00
$15,000.00
$10,000.00
$5,000.00
$-
OVERTIME DOLLARS
1/18
2/1
2/15
3/1
3/15
3/29
4/12
4/26
5/10
5/24
6/7
6/21
7/5
7/19
8/2
8/16
8/30
9/13
9/27
10/11
10/25
11/8
11/22
12/6
12/20
1/3
1/17
PAYROLL DATES
ADM.
COMM
RECORDS
FLT MAINT
EVID/ID

KENOSHA JOINT SERVICES
INCOME STATEMENT
OCTOBER 2019
KENOSHA, WISCONSIN

REVENUE

	2019 Projected Revenue	Actual Current Month	Actual Year-to-Date	Percent of Projected
City Operating	$3,605,953.00	$300,496.08	$3,004,960.84	83.33%
County Operating	$4,367,133.00	$363,927.75	$3,639,277.50	83.33%
Bank Interest	$500.00	$96.18	$1,177.77	235.55%
Fingerprint Revenue	$0.00	$0.00	$0.00	0.00%
Citizen Report Revenue	$0.00	$0.00	$0.00	0.00%
Photograph Revenue	$200.00	$5.83	$335.82	167.91%
CD/DVD Revenue	$18,000.00	$42.92	$1,632.57	9.07%
Report Copies	$0.00	$379.45	$5,417.82	0.00%
False Alarms	$37,000.00	$4,725.00	$26,475.00	71.55%
Other	$300.00	$0.00	$696.00	232.00%
	$8,029,086.00	$669,673.21	$6,679,973.32	83.20%
Fund Balance	$923,302.00			
FM - Fuel & Parts	$708,000.00			
2019 ORIGINAL BGT	**$9,660,388.00**			

2018 CARRYOVER & ENCUMBRANCE

Software Carryover	$18,408.11
Elert and Associates	$25,000.00
2019 WORKING BGT	**$9,703,796.11**

EXPENDITURES (All Departments)

	Budgeted Amt	Current Month	Y-T-D EXP	Encumbrances	Balance
Personnel Services	$6,682,888.00	$502,904.10	$5,049,332.57	$0.00	$1,633,555.43
Contractual Serv	$2,062,666.11	$182,791.70	$1,656,970.76	$36,590.11	$369,105.24
Supplies & Mat	$872,094.00	$72,931.02	$649,141.79	$0.00	$222,952.21
Capital Outlay	$86,148.00	$0.00	$66,459.72	$0.00	$19,688.28
Contingency	$0.00	$0.00	$0.00	$0.00	$0.00
	$9,703,796.11	$758,626.82	$7,421,904.84	$36,590.11	$2,245,301.16

TOTAL EXPENDITURES **$9,703,796.11**

Percent of budget expended: **76.86%**

KENOSHA JOINT SERVICES
INCOME STATEMENT
OCTOBER 2019
KENOSHA, WISCONSIN

Fleet Maintenance Inventories

REVENUE

	Budgeted Amt	Current Month	Year-to-Date	Balance	Percent of Projected
City Parts/Labor	$80,000.00	$4,852.09	$40,070.82	$39,929.18	50.09%
County Parts/Labor	$83,000.00	$8,441.67	$70,386.44	$12,613.56	84.80%
City Fuel	$247,500.00	$18,550.64	$197,323.57	$50,176.43	79.73%
County Fuel	$297,500.00	$21,956.53	$231,284.06	$66,215.94	77.74%
Other	$0.00	$0.00	$0.00	$0.00	
TOTAL REVENUES	$708,000.00	$53,800.93	$539,064.89	$168,935.11	76.14%

EXPENDITURES

	Budgeted Amt	Current Month	Year-to-Date	Balance	Percent of Projected
Parts/Labor	$163,000.00	$11,616.48	$101,887.08	$61,112.92	62.51%
Fuel	$545,000.00	$51,155.38	$431,332.26	$113,667.74	79.14%
	$708,000.00	$62,771.86	$533,219.34	$174,780.66	75.31%

START DATE FOR SUMMARY: 10/01 END DATE FOR SUMMARY: 10/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44318	10/02	AMAZON CAPITAL SERVICES INC	150-01-50003-301-000	FLIP CLOCK/CALENDAR	159.95
			150-01-50001-301-000	WINDOW FILM/FILE BIN	20.93
			150-01-50001-301-000	DUSTER W/HANDLE	17.99
				..... CHECK TOTAL	198.87
44319	10/02	ECKHART	150-01-50007-213-000	COOLER REPAIR	182.00
44320	10/02	ENERGY SOLUTION PARTNERS LLC	150-00-12531-000-000	UNLEADED FUEL	17,261.64
44321	10/02	IAED	150-01-50002-211-000	ZARLETTI EMD RE-CERT	50.00
44322	10/02	JAMES IMAGING SYSTEMS, INC.	150-01-50002-324-000	COMM #957171	158.78
			150-01-50001-324-000	ADMIN #955959	158.78
				..... CHECK TOTAL	317.56
44323	10/02	LJH AMBULANCE, INC.	150-01-50002-211-000	7 CPR TRAINEES	140.00
44324	10/02	LYNN PEAVEY COMPANY	150-01-50007-301-000	EVID/ID SUPPLIES	500.50
			150-01-50007-301-000	EVID/ID SUPPLIES	263.00
				..... CHECK TOTAL	763.50
44325	10/02	OSI ENVIRONMENTAL INC	150-00-12530-000-000	OIL RECYCLING	42.50
			150-00-12530-000-000	OIL RECYCLING	42.50
				..... CHECK TOTAL	85.00
44326	10/02	POMPS TIRE SERVICE	150-00-12530-000-000	MISC TIRE PURCHASES	2,920.00
			150-00-12530-000-000	MISC TIRE PURCHASES	605.16
			150-00-12530-000-000	MISC TIRE PURCHASES	431.28
			150-00-12530-000-000	MISC TIRE PURCHASES	33.00
				..... CHECK TOTAL	3,989.44
44327	10/02	SIRCHIE ACQUISITION COMPANY	150-01-50007-301-000	MISC EVID/ID SUPPLY	472.94
44328	10/02	STAPLES BUSINESS ADVANTAGE	150-01-50007-301-000	07 THRU 9/30	55.16
			150-01-50001-301-000	KITCHEN CADDY	15.56
				..... CHECK TOTAL	70.72
44329	10/02	ULINE	150-01-50007-301-000	MISC EVID/ID SUPPLY	614.00

START DATE FOR SUMMARY: 10/01 END DATE FOR SUMMARY: 10/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44330	10/02	XYBIX SYSTEMS INC	150-01-50002-213-000	MYCLIMATE HAND CONTR	1,682.00
			150-01-50002-213-000	S&H	27.77
				..... CHECK TOTAL	1,709.77
44331	10/10	AMAZON CAPITAL SERVICES INC	150-01-50007-301-000	1:2 BLURAY BURNER	295.00
44332	10/10	APCO	150-01-50002-211-000	CTO RE-CERT/VELASQU	45.00
44333	10/10	AT&T MOBILITY	150-01-50003-212-000	DEPT PHONES	29.32
			150-01-50007-212-000	DEPT PHONES	19.63
			150-01-50006-212-000	DEPT PHONES	10.42
				..... CHECK TOTAL	59.37
44334	10/10	AURORA MEDICAL GROUP	150-01-50004-221-000	PHYSICALS	118.00
44335	10/10	BUELOW VETTER BUIKEMA OLSON	150-01-50004-201-000	LEGAL FEES SEP'19	385.00
44336	10/10	BUMPER TO BUMPER AUTO PARTS	150-00-12530-000-000	THRU 9/25/19	2,189.77
			150-01-50006-305-000	2%DISC PD W/IN TERMS	43.80CR
				..... CHECK TOTAL	2,145.97
44337	10/10	CDW-G	150-01-50008-301-000	1EA GIGABIT PCIE	64.12
			150-01-50008-301-000	1EA INT CARD	26.60
				..... CHECK TOTAL	90.72
44338	10/10	CHESTER ELECTRONIC SUPPLY	150-00-12530-000-000	THRU 9/30/19	7.98
44339	10/10	COMPLETE OFC OF WISCONSIN	150-01-50003-301-000	03 THRU 9/30	2,444.97
			150-01-50002-301-000	02 THRU 09/30	618.01
			150-01-50007-301-000	07 THRU 09/30	261.00
				..... CHECK TOTAL	3,323.98
44340	10/10	CRAIG D CHILDS PHD SC	150-01-50004-223-000	PSYCHOLOGICAL EXAMS	970.00
44341	10/10	CULLIGAN WATER TREATMENT	150-01-50001-301-000	OCT'19	9.00
44342	10/10	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 10/11/19	746.28
44343	10/10	FLOWERS BY JOSEPH	150-01-50001-301-000	FLOWERS - ANNA S.	74.50

START DATE FOR SUMMARY: 10/01 END DATE FOR SUMMARY: 10/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44344	10/10	IAED	150-01-50002-211-000	RE-CERT-VEL,WIL,KRAN	150.00
44345	10/10	KENOSHA COUNTY	150-01-50005-210-000	LEASE OF SPACE	63,956.67
			150-01-50005-210-000	LEASE OF SPACE	63,956.67
				..... CHECK TOTAL	127,913.34
44346	10/10	KENOSHA COUNTY DHS	150-01-50004-208-000	POSTAGE SP'19	361.20
44347	10/10	KENOSHA SHERIFF'S DEPT	150-01-50004-225-000	BCKGRD INVSTGN	603.30
44348	10/10	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 10/11/19	965.37
44349	10/10	NATIONWIDE RETIREMENT	150-00-21793-000-000	PR 10/11/19	2,133.28
44350	10/10	PALMEN GMC, BUICK	150-00-12530-000-000	THRU 9/30	309.08
44351	10/10	PALMEN MOTORS, DODGE CHRY	150-00-12530-000-000	THRU 9/30	264.42
44352	10/10	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 10/11/19	3,942.00
44353	10/10	PORCARO FORD	150-00-12530-000-000	THRU 9/30	1,477.92
44354	10/10	SECURIAN FINANCIAL GROUP INC	150-00-21786-000-000	NOV'19	1,035.66
			150-01-50002-124-000	NOV'19	271.61
			150-01-50003-124-000	NOV'19	154.80
			150-01-50007-124-000	NOV'19	86.41
			150-01-50006-124-000	NOV'19	78.80
			150-01-50001-124-000	NOV'19	51.78
				..... CHECK TOTAL	1,679.06
44355	10/10	SHRED-IT USA	150-01-50002-212-000	3EA @ $17.50/EA	52.50
			150-01-50003-212-000	2EA AT $17.50/EA	35.00
			150-01-50001-212-000	1EA SHREDDING	6.74
				..... CHECK TOTAL	94.24
44356	10/10	TALKPOINT TECHNOLOGIES INC	150-01-50002-301-000	PLANTRONICS REPLACE	359.45
44357	10/24	ADP LLC	150-01-50004-216-000	SEPT'19	701.34
44358	10/24	AMAZON CAPITAL SERVICES INC	150-01-50006-304-000	AC DC ADAPTER	19.45
			150-01-50006-304-000	1.5" INCUCT COIL	19.18
			150-01-50006-305-000	RUBBER GROMMETS 5/8	15.25
				..... CHECK TOTAL	53.88

START DATE FOR SUMMARY: 10/01 END DATE FOR SUMMARY: 10/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44359	10/24	ARO LOCK COMPANY	150-01-50007-301-000	PADLOCK/KEYS	57.00
44360	10/24	AUCA CHICAGO MC LOCKBOX	150-01-50006-320-000	THRU 09/30/19	575.92
44361	10/24	BAYCOM INC	150-01-50002-213-000	WISCOM ANTENNA LINE	1,180.00
44362	10/24	CARQUEST AUTO PARTS	150-00-12530-000-000	THRU 9/30/19	1,613.36
			150-01-50006-305-000	2%DISC PD W/IN TERMS	32.27CR
				..... CHECK TOTAL	1,581.09
44363	10/24	CDW-G	150-01-50007-301-000	TONERS/CDS/DVDS	716.54
			150-01-50008-301-000	6EA UPS ECO GREEN	499.86
			150-00-12530-000-000	13EA RAM BALL STUD	67.21
				..... CHECK TOTAL	1,283.61
44364	10/24	COMSYS INC	150-01-50008-201-000	MIS SUPPORT	37,500.00
44365	10/24	CONNEY SAFETY PRODUCTS	150-01-50007-301-000	K20 SAFETY GOGGLES	39.20
			150-01-50007-301-000	SHIPPING/HANDLING	20.51
			150-01-50007-301-000	STERILE COTTON BALLS	8.36
				..... CHECK TOTAL	68.07
44366	10/24	COPY CENTER	150-01-50002-211-000	TRAINING MANUALS	104.76
44367	10/24	DIVERSIFIED BENEFIT SERVICES	150-01-50004-122-000	OCT'19	124.20
			150-01-50004-122-000	PLN MAILINGS	.50
				..... CHECK TOTAL	124.70
44368	10/24	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 10/25/19	783.38
44369	10/24	ENERGY SOLUTION PARTNERS LLC	150-00-12531-000-000	UNLEADED FUEL	17,239.24
			150-00-12531-000-000	UNLEADED FUEL	16,381.05
				..... CHECK TOTAL	33,620.29
44370	10/24	IAED	150-01-50002-211-000	RECERT-EBLER/WENBERG	100.00
44371	10/24	JAMES IMAGING SYSTEMS, INC.	150-01-50003-324-000	REC #803688	472.66
			150-01-50007-324-000	E/I #1012251	184.07
				..... CHECK TOTAL	656.73

START DATE FOR SUMMARY: 10/01 END DATE FOR SUMMARY: 10/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44372	10/24	LANGUAGE LINE SERVICES INC	150-01-50002-212-000	SEPT'19	399.74
44373	10/24	LYNN PEAVEY COMPANY	150-01-50007-301-000	EVID/ID SUPPLIES	413.00
44374	10/24	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 10/25/19	965.37
44375	10/24	MIKE'S CUSTOM AUTO	150-00-12530-000-000	KSD PRINTER HEADREST	210.00
			150-00-12530-000-000	REPAIR SEAT BACKS	200.00
				..... CHECK TOTAL	410.00
44376	10/24	NATIONWIDE RETIREMENT	150-00-21793-000-000	PR 10/25/19	2,177.49
44377	10/24	PETTY CASH	150-01-50002-301-000	INT/NEW HIRE SUPPLIE	18.00
			150-01-50001-301-000	COFFEE FOR OFFICE	15.98
			150-01-50001-301-000	JOB FAIR SUPPLIES	15.71
			150-01-50001-301-000	OFFICE SUPPLIES	10.72
				..... CHECK TOTAL	60.41
44378	10/24	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 10/25/19	4,169.00
44379	10/24	STEPHANIE FONTAINE	150-01-50002-203-000	MEAL REIM-EMD-SF	148.00
44380	10/24	WISCONSIN FUEL & HTNG INC	150-00-12530-000-000	5W30 OIL	1,202.30
			150-00-12531-000-000	MOTORCYCLE FUEL	273.45
				..... CHECK TOTAL	1,475.75
44381	10/31	ARROWHEAD SCIENTIFIC INC	150-01-50007-301-000	XP100 GLOVES-XLARGE	37.00
			150-01-50007-301-000	XP100 GLOVES-LARGE	37.00
			150-01-50007-301-000	XP100 GLOVES-2XLARGE	18.50
			150-01-50007-301-000	SHIPPING/HANDLING	16.13
				..... CHECK TOTAL	108.63
44382	10/31	ELERT & ASSOCIATES	150-01-50002-201-000	RFP DEVELOPMENT	7,770.00
44383	10/31	JAMES IMAGING SYSTEMS, INC.	150-01-50002-324-000	COMM #957171	158.78
			150-01-50001-324-000	ADMIN #955959	158.78
				..... CHECK TOTAL	317.56
44384	10/31	PRIORITY DISPATCH	150-01-50002-211-000	ETC CLASS BOOKS/REG	108.00

START DATE FOR SUMMARY: 10/01 END DATE FOR SUMMARY: 10/31

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44385	10/31	WI DEPT OF JUSTICE - TIME	150-01-50004-322-000	4QTR JS/TIME	3,870.00
44386	10/31	WI DEPT OF JUSTICE - TIME	150-01-50004-322-000	4QTR TIME ACCESS	3,762.00
44387	10/31	WI DEPT OF JUSTICE - TIME	150-01-50004-322-000	4QTR TIME ACCESS	2,454.00
		GRAND TOTAL FOR PERIOD	**********		281,378.62

START DATE FOR SUMMARY: 11/01 END DATE FOR SUMMARY: 11/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44388	11/06	BRITTENY SMITH	150-01-50002-101-000	72 HRS REG PAY	1,612.91
			150-00-21780-000-000	72 HRS REG PAY	23.39CR
			150-00-21782-000-000	72 HRS REG PAY	66.67CR
			150-00-21780-000-000	72 HRS REG PAY	100.00CR
			150-00-21789-000-000	72 HRS REG PAY	105.65CR
				..... CHECK TOTAL	1,317.20
44389	11/07	ADP LLC	150-01-50004-216-000	OCT'19	677.22
44390	11/07	AURORA MEDICAL GROUP	150-01-50004-221-000	PHYS-LOTT	118.00
44391	11/07	BLUE WATER BENEFITS	150-01-50004-216-000	3RD QTR REPORTING	150.00
44392	11/07	BUMPER TO BUMPER AUTO PARTS	150-00-12530-000-000	THRU 10/25/19	1,583.70
			150-01-50006-305-000	THRU 10/25/19	22.47
			150-01-50006-305-000	2%DISC PD W/IN TERMS	32.13CR
				..... CHECK TOTAL	1,574.04
44393	11/07	COMPLETE OFC OF WISCONSIN	150-01-50002-301-000	02 THRU OCT 19	278.09
			150-01-50007-301-000	07 THRU OCT'19	176.55
				..... CHECK TOTAL	454.64
44394	11/07	CULLIGAN WATER TREATMENT	150-01-50001-301-000	NOV'19	30.96
44395	11/07	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 11/08/19	714.15
44396	11/07	ENERGY SOLUTION PARTNERS LLC	150-00-12531-000-000	UNLEADED FUEL	16,821.11
44397	11/07	JOSHUA ACETO	150-01-50006-303-000	BOOT REIM-JA	100.00
44398	11/07	LANGUAGE LINE SERVICES INC	150-01-50002-212-000	OCT'19	591.50
44399	11/07	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 11/08/19	965.37
44400	11/07	NAPA AUTO PARTS	150-00-12530-000-000	THRU 10/31/19	15.89
44401	11/07	NATIONWIDE RETIREMENT	150-00-21793-000-000	PR 11/08/19	2,109.96
44402	11/07	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 11/08/19	4,169.00

START DATE FOR SUMMARY: 11/01 END DATE FOR SUMMARY: 11/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44403	11/07	POMPS TIRE SERVICE	150-00-12530-000-000	MISC TIRE PURCHASES	1,752.00
			150-00-12530-000-000	MISC TIRE PURCHASES	398.54
			150-00-12530-000-000	MISC TIRE PURCHASES	39.00
				..... CHECK TOTAL	2,189.54
44404	11/07	PORCARO FORD	150-00-12530-000-000	THRU 10/31/19	3,781.18
44405	11/07	RODNEY A BERNETT	150-01-50006-303-000	BOOT REIM-RB	100.00
44406	11/07	SECURIAN FINANCIAL GROUP INC	150-00-21786-000-000	DEC'19	1,035.46
			150-01-50002-124-000	DEC'19	271.81
			150-01-50003-124-000	DEC'19	154.80
			150-01-50007-124-000	DEC'19	86.41
			150-01-50006-124-000	DEC'19	78.80
			150-01-50001-124-000	DEC'19	51.78
				..... CHECK TOTAL	1,679.06
44407	11/07	SHRED-IT USA	150-01-50003-212-000	2EA SHREDDING	35.00
			150-01-50002-212-000	2EA SHREDDING	35.00
				..... CHECK TOTAL	70.00
44408	11/07	SIRCHIE ACQUISITION COMPANY	150-01-50007-301-000	MISC EVID/ID SUPPLY	131.94
44409	11/07	SOLARWINDS INC	150-00-16001-000-000	08-206 WEB HELP	889.00
44410	11/07	STAPLES BUSINESS ADVANTAGE	150-01-50002-301-000	02 THRU 10/31/19	435.53
			150-01-50003-301-000	03 THRU 10/31/19	209.90
			150-01-50001-301-000	01 THRU 10/31/19	135.50
				..... CHECK TOTAL	780.93
44411	11/14	AMAZON CAPITAL SERVICES INC	150-01-50001-301-000	5" BINDERS-4 PACK	111.50
			150-01-50001-301-000	2EA POSTER STAND	75.98
			150-01-50001-301-000	4" BINDER - 4 PACK	75.00
			150-01-50001-301-000	WEEKLY CALENDAR 2020	20.21
			150-01-50001-301-000	POCKET CALENDAR-2020	13.19
				..... CHECK TOTAL	295.88
44412	11/14	AT&T MOBILITY	150-01-50003-212-000	OCT'19	28.50
			150-01-50007-212-000	OCT'19	18.92
			150-01-50006-212-000	OCT'19	11.90
				..... CHECK TOTAL	59.32

START DATE FOR SUMMARY: 11/01 END DATE FOR SUMMARY: 11/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44413	11/14	KENOSHA COUNTY	150-01-50009-525-000	RETURN UNUSED FUNDS	76,719.43
44414	11/14	ULINE	150-01-50007-301-000	MISC EVID/ID SUPPLY	583.20
44415	11/14	WISCONSIN FUEL & HTNG INC	150-00-12531-000-000	MOTORCYCLE FUEL	268.60
44416	11/20	4IMPRINT	150-01-50001-301-000	KJS ONBOARD-CUP ITE	545.09
44417	11/20	AUCA CHICAGO MC LOCKBOX	150-01-50006-320-000	THRU 10/31/19	673.67
			150-00-12530-000-000	THRU 10/31/19	194.48
				..... CHECK TOTAL	868.15
44418	11/20	BUELOW VETTER BUIKEMA OLSON	150-01-50004-201-000	OCT LEGAL FEES	412.50
44419	11/20	CARQUEST AUTO PARTS	150-00-12530-000-000	THRU 10/31/19	2,218.12
			150-01-50006-305-000	2%DISC PD W/IN TERMS	44.37CR
				..... CHECK TOTAL	2,173.75
44420	11/20	CDW-G	150-01-50008-301-000	FIBER CABLES	48.34
			150-01-50008-301-000	2EA FIBER CABLES	31.82
			150-01-50008-301-000	1EA LABL TAPE	18.83
			150-01-50008-301-000	POWER ADAPTER	3.93
			150-01-50008-301-000	ADAPTER	3.66
				..... CHECK TOTAL	106.58
44421	11/20	CHESTER ELECTRONIC SUPPLY	150-00-12530-000-000	THRU 10/31/19	175.00
			150-01-50006-305-000	THRU 10/31/19	50.00
				..... CHECK TOTAL	225.00
44422	11/20	EBSO, INC. (DBA:GGG)	150-00-21787-000-000	PR 11/22/19	764.03
44423	11/20	ENERGY SOLUTION PARTNERS LLC	150-00-12531-000-000	UNLEADED FUEL	16,896.88
44424	11/20	HR DIRECT	150-01-50001-301-000	YRS OF SERVICE PINS	47.38
44425	11/20	IAED	150-01-50002-211-000	EMC RECERT RIESL/MER	100.00
			150-01-50002-211-000	RECERT SIEM/LOVELL	100.00
			150-01-50002-211-000	EMD RECERT SCHLECHT	50.00
			150-01-50002-211-000	RECERT BECKER	50.00
			150-01-50002-211-000	RECERT SWIFT	50.00
				..... CHECK TOTAL	350.00

START DATE FOR SUMMARY: 11/01 END DATE FOR SUMMARY: 11/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44426	11/20	JAMES IMAGING SYSTEMS, INC.	150-01-50003-324-000	REC #803688	472.66
			150-01-50007-324-000	E/I #1012251	184.07
				..... CHECK TOTAL	656.73
44427	11/20	KENOSHA COUNTY	150-01-50005-210-000	LEASE OF SPACE	63,956.67
44428	11/20	METROPOLITAN LIFE INSURANCE	150-00-21795-000-000	PR 11/22/19	965.37
44429	11/20	NATIONWIDE RETIREMENT	150-00-21793-000-000	PR 11/22/19	2,027.19
44430	11/20	PALMEN GMC, BUICK	150-00-12530-000-000	THRU 10/31/19	649.75
44431	11/20	POLICE & FIRE CREDIT UNION	150-00-21784-000-000	PR 11/22/19	4,741.00
44432	11/20	SHANE ZDRAVKOVIC	150-01-50006-303-000	BOOT REIM-SZ	100.00
44433	11/26	COMSYS INC	150-01-50008-201-000	MIS SUPPORT	37,500.00
44434	11/26	IAED	150-01-50002-211-000	EMD-HOLTZ/HOUST	100.00
			150-01-50002-211-000	EMD-SAUL/KORE	100.00
			150-01-50002-211-000	EMD-HESSE	50.00
				..... CHECK TOTAL	250.00
44435	11/26	MENARDS INC	150-00-12530-000-000	BEDBUG FOGGER	34.12
			150-00-12530-000-000	FLT WELDABLE METAL	11.89
			150-01-50006-308-000	BLEACH LOW SPLASH	11.16
			150-00-12530-000-000	WELDABLE RND METAL	8.99
			150-01-50006-308-000	DAWN DETERGENT	8.94
			150-00-12530-000-000	PIPE INSULATION	4.46
			150-00-12530-000-000	PIPE INSULATION	3.48
				..... CHECK TOTAL	83.04
44436	11/26	PRIORITY DISPATCH	150-01-50002-211-000	EMD COURSE-FONTAINE	365.00

GRAND TOTAL FOR PERIOD ********** 251,041.23

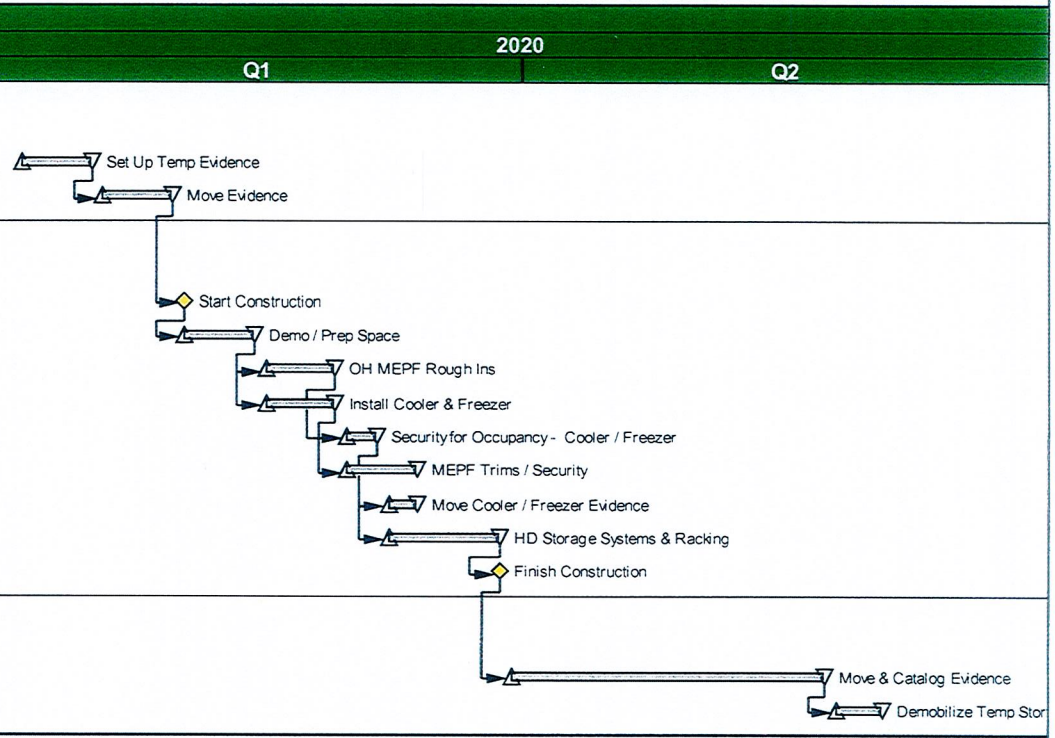
KJS - E911 TELEPHONE EQUIPMENT PLATFORM PROJECT - PROJECT CLOSED 11/14/19
Budget vs. Expenditures

Category	Budget	Spent to Date	Within Budget (Y/N)	Notes
E911 Equipment Platform Original Budget	$ 936,689.42	$ 826,115.73	Y	
Change Orders	$ (33,854.26)	N/A	N/A	
	$ -	$ -	Y	
Total	**$ 902,835.16**	**$ 826,115.73**	**Y**	

Overall Project Savings $ 110,573.69 92%

Kenosha Cour oint Services
Evidence St. Renovation

Act ID	Description	Days	Early Start	Early Finish
Preconstruction Planning				
01000	Set Up Temp Evidence	10	06JAN20 *	17JAN20
01010	Move Evidence	10	20JAN20	31JAN20
Construction				
02000	Start Construction	0	03FEB20	
02010	Demo / Prep Space	10	03FEB20	14FEB20
02020	OH MEPF Rough Ins	10	17FEB20	28FEB20
02030	Install Cooler & Freezer	10	17FEB20	28FEB20
02050	Security for Occupancy - Cooler / Freezer	5	02MAR20	06MAR20
02060	MEPF Trims / Security	10	02MAR20	13MAR20
01020	Move Cooler / Freezer Evidence	5	09MAR20	13MAR20
02040	HD Storage Systems & Racking	15	09MAR20	27MAR20
02900	Finish Construction	0		27MAR20
Post Construction				
03000	Move & Catalog Evidence	40	30MAR20	22MAY20
02920	Demobilize Temp Storage	5	25MAY20	01JUN20



Start date	30DEC19
Finish date	01JUN20
Data date	30DEC19
Run date	24SEP19
Page number	1A
Page count	1A

© Primavera Systems, Inc.

Early bar
Early start point
Early finish point
Progress bar
Critical bar
Summary bar
Summary point
Start milestone point
Finish milestone point

Riley Construction Company, Inc.

Riley Schedule 9-24-19

KENOSHA JOINT SERVICES

2019 REQUEST FOR TRANSFER OF BUDGETED FUNDS

IT Department		**TRANSFER TO**		
Acct Number	**Acct Title**	**Amount**	**Original Amount**	**Amended BGT Amount**
150-01-50008-206	Software Maintenance	$3,000.00	$270,226.00	$273,226.00
	Total	**$3,000.00**		
		TRANSFER FROM		
150-01-50001-203	Staff Travel	$3,000.00	$21,435.11	$18,435.11
	Total	**$3,000.00**		

Reason: **Repair of TraCS interface by Tyler Technology, New World Systems.**

Tom Genthner
Manager's Signature

Funds ARE available	X	Funds are not available _____
Reviewed by Finance Asst	FH Initials	12/4/2019 Date
Approved by Director	TG Initials	12/4/2019 Date
Approved by JS Board		Date

AMENDMENT # _ 19-3

KENOSHA JOINT SERVICES

2019 REQUEST FOR TRANSFER OF BUDGETED FUNDS

IT Department		**TRANSFER TO**		
Acct Number	**Acct Title**	**Amount**	**Original Amount**	**Amended BGT Amount**
150-01-50008-520	Capital $301-$4999	$3,000.00	$17,111.00	$20,111.00
	Total	**$3,000.00**		
		TRANSFER FROM		
150-01-50008-213	Repair Expense	$3,000.00	$5,000.00	$2,000.00
	Total	**$3,000.00**		

Reason: **To purchase twelve 1.8TB (Terabyte) Hard Disks. The disks will be installed on the primary SAN and back up SAN to increase the storage space.**

Tom Genthner
Manager's Signature

Funds ARE available X Funds are not available _____

Reviewed by Finance Asst FH (Initials) 12/4/2019 (Date)

Approved by Director TG (Initials) 12/4/2019 (Date)

Approved by JS Board _____ (Date)

AMENDMENT # _ 19-2